

TABLE OF CONTENTS

<i>Head of account</i>	<i>Reference to pages</i>
I—Customs	1
II—Central Excise Duties	1
III—Corporation Tax	2
IV—Taxes on Income other than Corporation Tax	2
IV-A—Sales Tax	3
IV-B—Taxes on income realised under Martial Law Regulation No. 43	3
VI—Opium	4
VII—Land Revenue	5
VIII—Provincial Excise	7
IX—Stamps	10
X—Forests	12
XI—Registration	15
XII—Receipts under the Motor Vehicles Acts	16
XIII—Other Taxes and Duties	18
XVII—Irrigation, Navigation, Embankment and Drainage Works for which capital accounts are kept	21
XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept	30
XX—Interest	32
XXI—Administration of Justice	37
XXII—Jails and Convict Settlements	39
XXIII—Police	40
XXV-A—Frontier Regions	42
XXVI—Education	47
XXVII-A—Health	49
XXVIII—Public Health	52
XXIX—Agriculture	53
XXX—Veterinary	54
XXXI—Co-operation	55
XXXII—Industries	56
XXXVI—Miscellaneous Departments	58
XXXIX—Civil Works	60
XLI—Receipts from Electricity Schemes	61
XLIV—Receipts-in-aid of Superannuation	69
XLV—Stationery and Printing	70
XLVI—Miscellaneous	72
XLIX—Grants-in-aid from the Central Government	75
XLIX-A—Foreign grants from the Central Government	76
L—Miscellaneous adjustments between Central and Provincial Governments	78
LI—Extraordinary Receipts	79
LII-B—Civil Defence	80
Loans and Advances by the Provincial Government	81
Public Debt (Incurred)	85

TABLE OF CONTENTS

<i>Head of account</i>	<i>Reference to pages</i>
I—Customs	1
II—Central Excise Duties	1
III—Corporation Tax	2
IV—Taxes on Income other than Corporation Tax	2
IV-A—Sales Tax	3
IV-B—Taxes on income realised under Martial Law Regulation No. 43	3
VI—Opium	4
VII—Land Revenue	5
VIII—Provincial Excise	7
IX—Stamps	10
X—Forests	12
XI—Registration	15
XII—Receipts under the Motor Vehicles Acts	16
XIII—Other Taxes and Duties	18
XVII—Irrigation, Navigation, Embankment and Drainage Works for which capital accounts are kept	21
XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept	30
XX—Interest	32
XXI—Administration of Justice	37
XXII—Jails and Convict Settlements	39
XXIII—Police	40
XXV-A—Frontier Regions	42
XXVI—Education	47
XXVII-A—Health	49
XXVIII—Public Health	52
XXIX—Agriculture	53
XXX—Veterinary	54
XXXI—Co-operation	55
XXXII—Industries	56
XXXVI—Miscellaneous Departments	58
XXXIX—Civil Works	60
XLI—Receipts from Electricity Schemes	61
XLIV—Receipts-in-aid of Superannuation	69
XLV—Stationery and Printing	70
XLVI—Miscellaneous	72
XLIX—Grants-in-aid from the Central Government	75
XLIX-A—Foreign grants from the Central Government	76
L—Miscellaneous adjustments between Central and Provincial Governments	78
LI—Extraordinary Receipts	79
LII-B—Civil Defence	80
Loans and Advances by the Provincial Government	81
Public Debt (Incurred)	85

I—CUSTOMS

	Rs.
Existing Taxation ..	1,27,00,000
New and Increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	..
Total ..	1,27,00,000

Head of Department—Secretary to Government, West Pakistan, Finance Department

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Sea Customs—I—Revenue Duties—Exports—				
Change of net proceeds of Export Duties assigned to the Province—				
Changed of Government of Revenue SS(CL)/	1,27,00,000	1,86,00,000	4,14,00,000	
Total I—Customs ..	1,27,00,000	1,86,00,000	4,14,00,000	

.. II—CENTRAL EXCISE DUTIES

	Rs.
Existing Taxation ..	7,45,00,0000
New and Increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	..
Total ..	7,45,00,000

Head of Department—Secretary to Government, West Pakistan, Finance Department.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Change of net proceeds assigned to the Province ..	7,45,00,000	6,13,00,000	5,10,00,000	
Rounding ..				
Total II—Central Excise Duties ..	7,45,00,000	6,13,00,000	5,10,00,000	

18th October, 1962.
 Secretary to Government, West Pakistan, Finance Department, Karachi.
 No. V(A)(1) -
 Bosty
 1962

000,000,000

Cha
 Pla
 has
 Fin:

III—CORPORATION TAX

Existing Taxation	Rs.	4,30,10,000
New and Increased Taxation	..	..
Borrowings	..	..
Other Receipts	..	..
Total	..	4,30,10,000

Head of Department—Secretary to Government, West Pakistan, Finance Department.

	1965-66	1961-66		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
to the Province	4,30,10,000	3,84,64,000	3,61,80,000	
Total III—Corporation Tax ..	4,30,10,000	3,84,64,000	3,61,80,000	

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

Existing Taxation	Rs.	17,47,31,000
New and Increased Taxation	..	..
Borrowings	..	..
Other Receipts	..	..
Total	..	17,47,31,000

Head of Departments—(i) Secretary to Government, West Pakistan, Finance Department

(ii) Secretary, Board of Revenue, West Pakistan.

	1965-63	1961-65		1961-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
to the Province	17,18,60,000	10,92,16,000	10,13,23,000	
B—Taxe	26,00,000	26,50,000	26,00,000	
C—Surch	2,75,000	3,00,000	3,00,000	
Gross Total ..	17,47,35,000	11,21,66,000	10,42,23,000	
Deduct—Refunds ..	—4,000	—10,000	—10,000	
Net Total—IV—Taxes on Income other than Corporation Tax ..	17,47,31,000	11,21,56,000	10,42,13,000	

IV- A—SALES TAX

			Rs.
Existing Taxation .. .. .	..	..	28,25,00,000
New and Increased Taxation .. .. .	..	..	..
Borrowings .. .. .	..	..	..
Other Receipts .. .. .	..	..	..
Total .. .. .	..	..	28,25,00,000

Head of Departments—(i) Secretary to Government, West Pakistan, Finance Department.

(ii) Member, Board of Revenue and Secretary to Government, West Pakistan, Excise and Taxation Department.

				1965-66	1964-65		1963-64
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
					Rs.	Rs.	Rs.
Changed figure as intimated by Ministry of Finance (C.B.R.) vide their letter No.C.No.14(3)-ITP/65 dated 12-10-1965 .. .. .	..	..	..	25,13,65,000	4,28,00,000	23,38,99,000	5,000
	..	..	..	..	4,28,00,000	23,39,14,000	..
Deduct—Refunds .. .. .	..	..	..	..	..	-5,000	..
Rounding .. .. .	..	..	..	..	..	..	..
Net Total—IV—A—Sales Tax .. .. .	..	..	..	28,25,00,000	24,28,00,000	23,38,99,000	..

IV-B—TAXES ON INCOME REALIZED ON MARTIAL LAW REGULATION No. 43, AS AMENDED BY REGULATION No. 48.

			Rs.
Existing Taxation .. .. .	..	..	2,30,000
New and Increased Taxation .. .. .	..	..	..
Borrowings .. .. .	..	..	..
Other Receipts .. .. .	..	..	..
Total .. .. .	..	..	2,30,000

Head of Department—Secretary to Government, West Pakistan, Finance Department.

				1965-66	1964-65		1963-64
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
					Rs.	Rs.	Rs.
of net proceeds assigned to the Province .. .. .	..	..	..	2,30,000	9,20,000	4,05,000	..
Total—IV-B—Taxes on Income Realized on Martial Law Regulation No. 43, as amended by Regulation No. 48 .. .. .	..	..	..	2,30,000	9,20,000	4,05,000	..

10-10-65
 No. 14(3)-ITP/65
 Member, Board of Revenue
 Government of West Pakistan

OPIUM

[WEST PAKISTAN

VI—OPIUM		Rs.
1. Existing Taxation	.. .. .	.. .. .
2. New and Increased Taxation	.. .. .	.. .. .
3. Borrowings	.. .. .	.. .. .
4. Other Receipts	.. .. .	14,31,300
Total		14,31,300

Head of Department—Secretary (Revenue), Board of Revenue, West Pakistan.

	1965-66		1964-65	1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Sale-proceeds of Excise Opium	10,80,900	10,19,000	9,10,000	11,56,986
B—Sale-proceeds of Medical Opium	1,55,400	1,22,000	1,11,000	1,54,849
C—Miscellaneous	1,95,000	1,86,000	1,81,000	3,60,441
Deduct—Refunds	..	..	..	..
Rounding	..	..	..	..
Net Total VI—Opium	14,31,300	13,27,000	12,02,000	16,72,276

No. 14(3)-I
 Intimated by
 (C.R.) VI
 (C.R.) VI

GOVERNMENT OF WEST PAKISTAN

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1965-66				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND					
Principal Heads of Revenue					
I—Customs	1,27,00	...	...	...	1,27,00
II—Central Excise Duties	7,45,00	...	...	...	7,45,00
III—Corporation Tax	4,30,10	...	...	...	4,30,10
IV—Taxes on Income other than Corporation Tax	17,47,31	...	...	...	17,47,31
IV-A—Sales Tax	28,25,00	...	...	...	28,25,00
IV-B—Taxes on income realized under Martial Law Regulation No. 43.	2,30	...	...	...	2,30
VI—Opium ... ..	...	...	...	14,31	14,31
VII—Land Revenue (Gross)	13,40,00	...	...	3,08,62	16,48,62
<i>Deduct</i> —Portion of Land Revenue due to Irrigation ...	—8,20,26	...	...	...	—8,20,26
Net Land Revenue	5,19,74	...	...	3,08,62	8,28,36
VIII—Provincial Excise	3,62,78	...	...	33,66	3,96,44
IX—Stamps	4,75,00	...	...	...	4,75,00
X—Forests ... ..	...	...	...	3,69,47	3,69,47
XI—Registration	45,73	...	...	...	45,73
XII—Receipts under Motor Vehicles Acts	4,80,00	...	...	...	4,80,00
XIII—Other Taxes and Duties	9,23,90	...	...	...	9,23,90
XV—Railways ... ..	...	...	...	...	...
Total	86,83,86	...	...	7,26,06	94,09,92
Irrigation					
XVII—Irrigation Works for which Capital Accounts are kept—					
Direct Receipts	18,72,88	...	...	...	18,72,88
Indirect credits (Land Revenue due to Irrigation) ...	8,20,10	...	...	...	8,20,10
Gross Amount	26,92,98	...	...	...	26,92,98
<i>Deduct</i> —Working Expenses	—13,82,66	...	...	...	—13,82,66
Net XVII—Irrigation Receipts	13,10,32	...	...	...	13,10,32
XVIII—Irrigation Works for which no Capital Accounts are kept	23,89	...	...	...	23,89
Total	13,34,21	...	...	...	13,34,21
Debt Services					
XX—Interest ... ..	...	...	...	18,37,75	18,37,75
Total ... ..	...	...	...	18,37,75	18,37,75

8993.83

GOVERNMENT OF WEST PAKISTAN

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATES 1965-66				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND—contd.					
Civil Administration					
XXI—Administration of Justice .. .. .	..	..	..	61,93	61.93
XXII—Jails and Convict Settlements .. .. .	..	..	..	26,89	26.89
XXIII—Police .. .. .	..	..	..	53,19	53.19
XX-A—Frontier Regions	5,00	..	..	9,77	14.77
XXXVI—Miscellaneous Departments .. .. .	..	..	..	26,72	26.72
Total	5,00	..	..	1,78.50	1.83,50
Beneficent Department					
XXVI—Education .. .. .	..	..	..	4,06,81	4.06.81
XXVII-A—Health .. .. .	..	..	..	1,10,90	1.10.90
XXVIII—Public Health .. .. .	..	..	..	1,62	1.62
XXIX—Agriculture .. .. .	..	..	..	1,49,29	1.49.29
XXX—Veterinary .. .. .	..	..	..	26,71	26.71
XXXI—Co-operation .. .. .	..	..	..	1,80	1.80
XXXII—Industries .. .. .	..	..	..	49,09	49.09
Total .. .. .	..	..	..	7,46,22	7.46,22
Civil Works and Miscellaneous Public Improvements					
XXXIX—Civil Works .. .. .	..	..	..	59,42	59.42
XLI—Receipts from Electricity Schemes	69	..	..	..	69
Total	69	..	..	59,42	60.11
Miscellaneous					
XLIII—Transfer from Relief Fund .. .. .	..	..	..	..	..
XLIV—Receipts-in-aid of Superannuation .. .. .	..	..	..	14,29	14.29
XLV—Stationery and Printing .. .. .	..	..	..	45,82	45.82
XLVI—Miscellaneous	89,84	..	..	2,19,41	3.09,25
Total	89.84	..	..	2,79.52	3.69,36

GOVERNMENT OF WEST PAKISTAN

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1965-66				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND—concl'd.					
Contributions and Miscellaneous Adjustments between Central and Provincial Governments					
XLIX—Grants-in-aid from the Central Government	27,164.7	..	..	26,97.76	26,97.76
XLIX-A—Foreign grants from the Central Government ..	..	..	..	3,16.71	3,16.71
L—Miscellaneous adjustments between the Central and Provincial Governments .. .. .	..	..	..	10	10
Total	30,332.8	..	..	30,14.57	30,14.57
Net Total	1,01,13.60	..	..	68,42.04	1,69,55.64
Extraordinary Items					
LI—Extraordinary Receipts .. .. .	..	..	..	7,63.84	7,63.84
LII-B—Civil Defence .. .. .	..	..	..	23	23
Total	..	..	..	7,64.07	7,64.07
Total Revenue Receipts	1,01,13.60	..	..	76,06.11	1,77,19.71

1732223

VII—LAND REVENUE					Rs.
Existing Taxation	..	..	..	..	5,19,74,000
New and increased Taxation	..	..	..	..	..
Borrowings	..	..	..	..	..
Other Receipts	..	..	..	..	3,08,62,000
Total					8,28,36,000

Head of Department—Board of Revenue, West Pakistan

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Ordinary Revenue (Detailed Accounts)	11,00,00,000	11,00,00,000	11,14,40,000	10,15,69,701
B—Sale of Government Estates	5,00,000	5,00,000	35,000	6,17,469
C—Sale-proceeds of Waste Lands and Redemption of Land Tax	1,50,000	1,50,000	30,000	65,264
D—Recoveries of Overpayments	1,00,000	1,00,000	3,00,000	62,801
E—Recoveries on account of Survey and Settlement Charges (Detailed Accounts)	2,00,000	2,00,000	2,00,000	1,99,082
F—Miscellaneous (Detailed Accounts)	2,50,00,000	2,50,00,000	1,71,48,000	2,74,24,447
G—Rates and Cesses on Land (Detailed Accounts)	2,40,00,000	2,40,00,000	2,36,81,000	2,11,95,824
H—Collections of payments for services rendered	1,10,000	3,20,000	500	1,07,183
I—Consolidation of holdings	50,00,000	40,00,000	42,00,000	38,55,125
J—Recovery on account of cost of maintenance of boundary pillars	2,000	2,000	2,000	19,703
Rounding	..	..	..	..
Total	16,50,62,000	16,42,72,000	15,70,16,500	15,51,16,099
K—Deduct—Refunds	(—)2,00,000	(—)10,00,000	—1,55,500	—20,82,868
Total Gross Land Revenue	16,48,62,000	16,32,72,000	15,68,61,000	15,30,33,231
L—Deduct—Portion of Land Revenue due to Irrigation transferred to "Irrigation Works"	(—)8,20,26,000	(—)8,02,74,000	—7,86,70,900	..
Total Net Land Revenue	8,28,36,000	8,29,98,000	7,81,90,100	15,30,33,231
A—ORDINARY REVENUE				
Land Revenue	10,60,00,000	10,60,00,000	10,75,00,000	
Surcharge on Land Revenue levied under the Supplementary Taxes Ordinance, 1987	65,000	65,000	60,000	
Malikana	32,74,900	32,74,900	32,20,000	
Other Receipts	6,60,000	6,60,000	6,60,000	
Services Commutation	100	100	..	
Gross Total A—Ordinary Revenue	11,00,00,000	11,00,00,000	11,14,40,000	10,15,69,701
Deduct—Jagirs and Muafis	..	..	..	..
Net Total A—Ordinary Revenue	11,00,00,000	11,00,00,000	11,14,40,000	10,15,69,701

VIII—PROVINCIAL EXCISE

Head of Department—Secretary (Revenue) Board of Revenue, West-Pakistan, Lahore

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MALT LIQUORS (VIII-C)				
Duty on beer manufactured in Pakistan	13,40,000	13,00,000	12,30,000	13,01,222
Licence fees for sale of beer manufactured in Pakistan or elsewhere ..	18,33,000	18,30,000	14,50,000	18,33,231
Total Malt Liquors (VIII C) ..	31,73,000	31,30,000	26,80,000	31,34,453

WINES AND SPIRITS (VIII-D)

Excise pass fee on foreign liquor	7,500	7,600	7,760	6,884
Duty on spirit manufactured in Pakistan and classed as foreign spirit ..	96,57,000	95,04,200	88,00,000	86,57,308
Licence fees for the sale of foreign liquors generally, whether imported or manufactured in Pakistan	67,00,000	65,25,000	66,00,000	64,89,160
Add—Transfer from IX—Stamp on account of permit fees collected under Prohibition Scheme	68,000	68,000	69,020	68,340
Total Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) (VIII-D) ..	1,64,32,500	1,61,04,800	1,54,76,780	1,52,22,192

RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES (VIII-E)

Licence fee for medicated wines	3,850	3,850	3,850	3,265
Licence fee on commercial spirits	36,000	36,000	35,820	34,965
Licence fee on denatured spirits	4,60,000	4,47,000	2,29,000	3,31,000
Permit fee on denatured spirits	8,42,000	8,00,000	7,15,690	8,41,912
Total (VIII-E) ..	13,41,850	12,86,850	9,84,360	12,11,142

OPIUM (VIII-F)

Licence fees	74,65,980	72,82,520	67,17,850	71,95,992
Sale proceeds of Excise Opium	11,00,000	10,92,000	9,90,500	10,90,218
Acreege duty on land cultivated with poppy/Gain on sale of Excise Opium ..	..	..	..	..
Transit duty on Opium .. .. .	..	..	..	..
Total Opium (VIII-F) ..	85,65,980	83,74,520	77,08,350	82,86,210

VIII—PROVINCIAL EXCISE

Head of Department—Secretary (Revenue), Board of Revenue, West Pakistan, Lahore

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
DUTIES ON MEDICINAL AND TOILET PREPARATIONS				
CONTAINING ALCOHOL, OPIUM, ETC. (VIII—G)				
	Rs.	Rs.	Rs.	Rs.
Duty on spirit used in the manufacture of medicines and on rectified spirits and absolute Alcohol used for medicinal purposes.	12,72,000	12,39,000	14,00,000	12,38,401
Duty on spirits used for other commercial, scientific or industrial purposes..	1,45,000	1,13,000	1,09,000	1,12,000
Total Duties on medicinal and toilet preparations containing Alcohol, Opium, etc. (VIII—G).	14,17,000	13,52,000	15,09,000	13,50,401

HEMP AND OTHER DRUGS (VIII—H)

Licence fees including warehouse dues (Ganja, Bhang and Charas) ..	20,93,000	20,60,000	20,00,000	20,45,171
Duty on Bhang, Charas, Kuth and Ganja	2,59,000	2,00,000	1,80,000	2,06,827
Other items	9,070	9,070	9,070	8,763
Sale-proceeds of Bhang .. .. .	..	..	..	..
Total Hemp and Other Drugs (VIII—H) ..	23,52,070	22,69,070	21,89,070	22,69,761

RECEIPTS FROM DISTILLERIES (VIII—I)

Distilleries Fees .. .. .	..	..	..	220
Cost price of Country Liquor and Bottling charges	5,00,000	4,45,000	2,83,000	4,34,928
Miscellaneous (including gain on Liquor)	2,00,000	2,00,000	50,000	2,02,579
Total Receipts from Distilleries (VIII—I) ..	7,00,000	6,45,000	3,33,000	6,37,727

FINES, CONFISCATIONS AND MISCELLANEOUS (VIII—J)

Fines and confiscations under the Excise Acts	91,800	91,000	90,000	88,279
Other items	12,000	12,000	6,000	13,464
Total Fines, Confiscations and Miscellaneous (VIII—J) ..	1,03,800	1,03,000	96,000	1,01,743

X—FORESTS

	Rs.
Existing Taxation	.. ..
New and Increased Taxation	.. ..
Borrowings	.. ..
Other Receipt	.. 3,69,46,600
Total	.. 3,69,46,600

Head of Attached Department—Secretary to Government of West Pakistan, Agriculture Department.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Timber and other produce removed from the Forests by Government Agency ..	1,24,21,500	1,14,97,390	1,13,01,000	96,32,873
B—Timber and other produce removed from the Forests by consumers or purchasers ..	1,69,71,830	1,50,75,200	1,44,78,350	1,59,33,509
C—Drift wood and confiscated forest produce ..	1,90,600	1,84,000	2,30,650	1,64,291
D—Revenue from forests not managed by Government ..	4,27,000	5,27,400	3,73,000	10,25,531
E—Miscellaneous ..	71,29,200	68,59,000	71,88,950	63,46,189
F—Receipts in England ..	..	..	..	..
Rounding ..	..	..	+ 50	..
Gross Total ..	3,71,40,100	3,41,42,900	3,35,72,000	3,31,55,393
<i>Deduct—Refunds</i>	—1,93,500	—389,300	(—)1,06,700	1,42,049
Net Total ..	3,69,46,600	—3,37,53,600	3,34,65,300	3,30,13,314
A—Timber, etc., removed by Government Agency—				
Timber	21,50,000	19,18,100	17,44,600	23,02,522
Firewood and Charcoal	53,11,700	53,17,500	51,81,500	41,10,528
Brushwood, Chips and Stumps	1,46,300	1,30,600	1,48,600	81,211
Bamboos	1,000	600	500	6,107
Crude Rosin and Rosin	38,44,700	34,19,000	25,00,000	24,21,839
Lao .. .. .	..	..	..	..
Ephedro	3,58,000	3,25,000	3,25,000	34,46,370
Bones, Skins and Horns .. .. .	..	..	..	135
Grazing and Fodder Grasses	500	..	..	480
Heavy medicinal plants	34,000	46,7000	5,200	13,363
Plecting Stumps, Seed, Masari, Palm, Grasses other than fodder, etc. ..	3,75,300	3,39,800	4,25,000	3,59,313
Total Timber, etc., removed by Government Agency ..	1,24,21,500	1,14,97,390	1,13,01,000	96,32,873

X—FORESTS

Head of Attached Department—Secretary to Government of West Pakistan, Agriculture Department.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—Timber, etc., removed by consumers, etc.—				
Timber	1,15,98,700	1,04,62,880	1,00,89,900	1,11,84,207
Firewood and Charcoal	42,73,800	36,39,400	36,45,450	39,21,851
Brushwood, Chips and Stumps	22,700	27,000	15,950	71,659
Bamboos .. .. .	..	..	..	..
Grazing and Fodder Grass	5,84,800	4,73,270	4,67,500	4,62,464
Resin .. .. .	..	..	..	..
Lac .. .. .	..	..	..	..
Ephedre .. .. .	..	..	..	..
Bones, skins and horns	60,000	89,900	89,000	53,100
Honey, Herbs, medicinal plants	10,000	8,500	8,300	9,509
Planting Stumps, Seed, Mazari, Palm, Grasses other than fodder, etc.	1,20,500	72,050	10,550	46,373
Other minor produce	3,01,300	3,07,100	1,71,700	2,37,346
Total B—Timber, etc., removed by consumers, etc.	1,69,71,800	1,50,75,300	1,44,78,350	1,59,86,509
E—Miscellaneous—				
E-1—Jallo Rosin Factory—				
Sale of Rosin	38,50,000	36,54,000	39,87,000	28,71,272
Sale of Turpentine	3,07,500	3,00,000	3,20,000	3,56,464
Sale of Lac .. .. .	..	..	..	..
Sale of Stores Rosin Lac Divisions	46,000	45,500	50,000	56,313
Miscellaneous Revenue	500	500	5,000	15,037
Deduct—Refunds .. .. .	..	..	..	..
Total E-1—Jallo Rosin Factory	42,04,000	40,00,000	43,62,000	32,99,086

A—FORESTS

Head of Attached Department—Secretary to Government, West Pakistan, Agricultural Department.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—MISCELLANEOUS—CONCLD.				
E-2—Miscellaneous—Other items—				
Fines and Forfeitures (except fines by Courts) ..	64,500	64,500	62,800	1,22,858
Compensation under Forest Act including fines by Courts ..	9,10,000	6,64,700	5,64,250	6,29,754
Temporary Cultivation—Lease Rent	5,80,000	6,24,540	6,17,100	8,36,673
Temporary Cultivation—Batai System .. ..	..	2,400	2,800	..
Temporary Cultivation—Departmental	4,000	2,060	..	..
Hire Charges of Bulldozers and other machinery ..	1,07,000	1,16,000	1,10,000	1,11,887
Recovery of Water Rates	11,000	12,000	11,100	15,274
Rent of Buildings, Shops and Lands	45,500	32,500	27,420	1,25,190
Recoveries of Leave and Pension contributions of officials lent to Foreign Service .. ..	..	..	..	..
Recoveries of Leave and Pension contributions of officials lent to other Government Departments .. ..	..	..	..	..
Other Miscellaneous Revenue	121,0,200	13,37,000	14,31,590	12,05,467
Total E-2—Miscellaneous—Other items ..	29,52,000	28,59,000	28,26,950	30,47,103
E—Transfer from the Deposit Account of the grant received from the Central Government for the Development of Agriculture ..	..	..	..	..
Total E—Miscellaneous ..	71,9,000	68,59,000	71,88,950	63,46,189

XI—REGISTRATION

Existing Taxation	Rs.
..	45,73,200
New and Increased Taxation	.. ..
Borrowings	.. ..
Other Receipts	.. ..
Total	.. 45,73,200

Head of Department—Inspector-General of Registration, West Pakistan.

SUMMARY	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Fees for registering documents	43,02,000	40,50,000	34,60,000	40,51,938
B—Fees for copies of registered documents	1,90,000	1,90,000	1,85,700	1,91,247
C—Miscellaneous—				
(i) Fees for searching records	8,900	8,900	8,900	9,307
(ii) Miscellaneous	74,300	74,300	74,300	69,092
Rounding	..	..
Gross Total	45,75,200	43,23,200	37,28,900	43,21,584
D—Deduct—Refunds	—2,000	—2,000	—7,000	5,191
Net Total	45,73,200	43,21,200	37,21,900	43,16,393

XII—RECEIPTS UNDER THE MOTOR VEHICLES ACTS

Existing Taxation	4,80,00,000
New and increased Taxation .. .. .	.. .. .
Borrowing .. .. .	.. .. .
Other Receipts .. .. .	.. .. .
Total	4,80,00,000

Head of Department—Member, Board of Revenue, West Pakistan and Chairman, Provincial Transport Authority, West Pakistan and Assistant Inspector-General of Police (Traffic Lahore).

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Receipts under the Motor Vehicles Act (XII-A)	13,82,160	13,74,150	18,70,000	9,40,811
B—Receipts under the Provincial Motor Vehicles Taxation Act (XII-B)	4,16,65,140	3,95,20,720	3,42,67,290	3,41,54,615
C—Other Receipts	50,74,200	41,27,630	33,85,010	43,03,347
Rounding .. .. .	..	..	..	..
Gross Total	4,81,21,500	4,50,22,500	3,95,22,300	3,93,98,773
D—Deduct—Refunds	(—)1,21,500	(—)1,12,500	—24,900	(—)48,920
Rounding .. .. .	..	..	..	..
Net Total XII—Receipts under the Motor Vehicles Acts	4,80,00,000	4,49,10,000	3,94,97,400	3,93,49,853

DETAILED ACCOUNT No. XII-A—RECEIPTS UNDER MOTOR VEHICLES ACTS

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—RECEIPTS UNDER THE MOTOR VEHICLES ACT				
A-1—Fees for Registration of Motor Vehicles				
(i) Paid in cash	2,36,400	2,39,940	1,99,800	2,47,835
(ii) Paid in stamps	1,61,260	1,13,210	92,860	1,23,730
A-2—Fees for Driving Licence Permits—				
(i) Paid in cash	19,500	..	..	22,593
(ii) Paid in stamps	4,15,000	4,30,000	..	3,80,157
A-3—Fees and Other Miscellaneous Receipts—				
(i) Paid in cash	4,40,340	4,73,990	14,94,550	84,680
(ii) Paid in stamps	1,09,660	76,010	82,790	82,416
Total A—Receipts under the Motor Vehicles Acts ..	13,82,160	13,74,150	18,70,000	9,40,811
B—RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT				
B-1—Tax—				
(i) Realised in cash	3,51,27,000	3,43,98,600	2,58,88,000	2,81,32,039
(ii) Realised in stamps	56,89,650	42,91,650	41,47,860	47,22,896
B-2—Other Miscellaneous Receipts—				
(i) Realised in cash	2,54,850	2,63,660	31,32,100	2,85,764
(ii) Realised in stamps	7,050	7,050	6,300	4,909
B-3—Surcharge on Motor Vehicles levied under the Supplementary Taxes Ordinance, 1957—				
(i) Realised in cash	5,25,400	5,19,200	10,42,200	9,53,918
(ii) Realised in stamps	61,190	40,560	50,890	55,090
Total B—Receipts under the Provincial Motor Vehicles Taxation Act ..	4,16,65,140	3,95,20,720	3,42,67,290	3,41,54,615
C—OTHER RECEIPTS				
C-1—Recoveries of Overpayments	1,500	..	10	..
C-2—Total on freight on goods carried by road levied under the Supplementary Taxes Ordinance, 1957	200	1,600	75,000	1,63,811
C-3—Miscellaneous	50,72,500	41,26,039	33,10,000	41,39,526
Total C—Other Receipts	52,74,200	41,27,639	33,85,010	43,03,347
Gross Total	4,81,21,500	4,50,22,500	3,95,22,300	3,93,98,773
Deduct—Refunds	(—)1,21,500	(—)1,12,500	—24,900	(—)48,920
Net Total	4,80,00,000	4,49,10,000	3,94,97,400	3,93,49,853

XIII—OTHER TAXES AND DUTIES

	Rs.
Existing Taxation ..	9,23,90,200
New and increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	..
Total ..	9,23,90,200

Head of Department—

(1) Member, Board of Revenue, West Pakistan "A—Taxes on Luxuries, etc." "C—Receipts from Tobacco Duties" and "D—Receipts from Estate duty", (c) Tax on callings, Taxes on Trades, Receipts under the urban immovable property.

(2) Irrigation and Power Department West Pakistan for "B—Receipts from Electricity Duties".

(3) Railway department item surcharge of Railway etc. of "E—Other items."

SUMMARY	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Taxes on Luxuries, including Taxes on Entertainments, Amusements, Betting and Gambling—				
Entertainment Taxes	3,40,33,800	3,20,95,510	3,26,93,480	3,17,62,504
Betting Taxes	35,17,990	34,35,900	37,62,500	35,06,321
Luxury Taxes .. .. .	..	..	..	..
Deduct—Refunds	—400	—900	—2,500	—363
Total A—Taxes and Luxuries ..	3,75,51,390	3,55,30,510	3,64,53,480	3,52,68,462
B—Receipts from Electricity Duties—				
Fees under the Electricity Rules and fee for the electrical inspection of Cinemas	85,73,100	74,32,500	3,11,400	
Deduct—Refunds	(—) 1,300	(—) 1,310	—1,300	
Total B—Receipts from Electricity Duties	85,71,800	74,31,190	3,10,100	
C—Receipts from Tobacco Duties—				
Receipts under the Tobacco Vend Fees Act, West Pakistan ..	7,23,150	6,69,510	6,08,070	5,63,037
Deduct—Refunds	—600	—600	—600	..
Total C—Receipts from Tobacco Duties ..	7,22,550	6,68,910	6,07,470	5,63,037
D—Receipts from Estate Duty—				
"Share of net proceeds assigned to Provinces"	4,80,000	3,90,000	5,35,000	3,55,000
Deduct—Refunds .. .. .	..	..	..	..
Total D—Receipts from Estate Duty ..	4,80,000	3,90,000	5,35,000	3,55,000
E—Other items—				
1. Tax on calling professions etc.	1,52,580	1,64,530	1,87,800	
2. Receipts under the Urban immovable Property Tax Act ..	2,71,01,200	2,61,05,310	2,36,52,710	1,51,178
3. Surcharge on Railway Fares and Freight	48,52,000	46,52,000	44,00,000	2,40,60,880
4. Tax on Trade, Import and Export licence levied under the West Pakistan Finance Act, 1963.	75,000	72,000	13,71,300	44,87,000
5. Capital gains Tax levied under the West Pakistan Finance Act, 1963	2,95,500	1,48,800	30,00,000	10,95,244
6. Share of net proceeds of Wealth Tax on immovable Property assigned to Provinces	40,20,000	40,00,000	1,92,00,000	1,764
7. Tax on Trades professions, callings and employment levied under the West Pakistan Finance Act, 1964	41,00,000	41,00,000	..	40,76,000
8. Bitterment Tax	45,00,000	20,00,000	..	48,489
Deduct—Refund	—31,960	—26,100	—76,600	67,148
Total E—Other Receipts ..	4,50,64,410	4,12,16,480	5,17,30,210	—1,81,910
Rounding ..	+50	+10	+40	
Total ..	923,90,200	8,52,37,100	8,86,41,300	6,99,60,292

XIII—OTHER TAXES AND DUTIES—CONTD.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING				
Entertainment Tax—				
A—Duty recovered by the sale of stamps	3,15,00,000	3,00,00,000	2,91,14,000	2,95,63,983
B—Duty recovered otherwise than by the sale of stamps	4,00,000	4,00,000	3,02,830	8,29,555
C—Surcharge on entertainment tax levied under the Supplementary Taxes Ordinance, 1957. .. .. .	..	..	50	..
D—Fines and Penalties recovered	78,900	79,710	75,800	78,149
E—Tax on cinemas levied under the Supplementary Taxes Ordinance, 1957	2,00,800	2,00,800	2,00,800	1,91,610
Primary Education Surcharge under the West Pakistan Act, 1963	18,55,000	14,15,900	30,00,000	11,00,107
Total Entertainment Tax	3,47,33,800	3,20,95,510	3,26,93,480	3,17,62,594
Betting Tax—				
(a) Totalizator	16,37,040	14,98,000	19,60,500	17,10,770
(b) Book Makers	18,85,400	19,30,900	13,00,000	12,52,845
(c) Surcharge on betting levied under the Supplementary Taxes Act, 1957. .. .. .	..	5,000	5,00,000	5,37,336
(d) Fines and Penalties	550	2,000	2,000	5,370
Total Betting Tax	35,17,990	34,35,900	37,62,500	35,06,321
(e) Luxury Tax .. .. .	..	..	..	..
Deduct—Refunds	—470	—970	—2,500	—363
Total A—Taxes on luxuries including Taxes on Entertainment Amusements Betting and Gambling.	3,75,51,390	3,55,30,510	3,64,53,480	3,52,68,462
B—RECEIPTS FROM ELECTRICITY DUTIES				
FEES UNDER THE ELECTRICITY RULES AND FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS				
A—Receipts from fees payable under the Electricity Rules	2,78,000	2,52,000	2,22,500	..
B—Receipts payable under the Cinematograph Act and Rules	46,500	45,300	31,800	..
C—Receipts from electricity fees payable for the grant of certificates of competency to Supervisors and licences to electrical contractors	98,500	85,100	57,000	..
D—Other Receipts	100	100	100	..
E—Receipts from the Electricity Duty Act .. .. .	..	..	..	..
F—Receipts from Electricity Duty levied under the West Pakistan Finance Act 1964	81,50,000	70,50,000	..	..
Deduct—Refunds	—1,300	—1,310	—1,300	..
Total B—Receipts from Electricity Duties	87,71,800	74,31,190	3,10,100	..
C—RECEIPTS FROM TOBACCO DUTIES				
RECEIPTS UNDER THE TOBACCO VEND FEES ACTS (WEST PAKISTAN)				
(A) Receipts from the sale of tobacco dealers' licence forms	7,07,200	6,53,110	5,92,120	5,51,842
(B) Fines and penalties under the Act	15,950	16,400	15,950	11,195
Deduct—Refunds	—600	—600	—600	..
Total C—Receipts from Tobacco Duties	7,22,550	6,68,910	6,07,470	5,63,037

XIII—OTHER TAXES AND DUTIES—CONCD.

1963-64	Accounts	E—OTHER ITEMS		
		Budget Estimate	Revised Estimate	Budget Estimate
				1. Tax on Calling Professions, etc., levied under the Supplementary Taxes Ordinance, 1957
		Rs.	Rs.	2. Receipts under the Immovable Property Tax Act—
				(a) Urban Immovable Property Tax
				(b) Fees
				(c) Fines and Penalties
				(d) Add—Transfers from IX—Stamps on account of the fees under Urban Immovable Property Tax Act
				3. Surcharge on Railway fare freight
				4. Tax on Trades, Imports and Exports Licences
				5. Capital Gains Tax levied under Pakistan Finance Act, 1953
				6. Share of net proceeds of wealth tax on Immovable Property assigned to Provinces
				7. Tax on Trades, Professions Callings and Employments levied under the West Pakistan Finance Act, 1964
				8. Betterment Tax—
				(i) Receipts under the Punjab Thal Increase in Value Act, 1963
				(ii) Betterment Tax levied under the West Pakistan Ghulam Muhammad mad Barrage Betterment Tax Ordinance, 1964
				Deduct—Refunds
				Total F—Other Items
1963-64	Accounts	Rs.	Rs.	
1964-65	Budget Estimate	1,64,530	1,52,680	1. Tax on Calling Professions, etc., levied under the Supplementary Taxes Ordinance, 1957
1964-65	Revised Estimate	2,67,73,200	2,70,67,680	2. Receipts under the Immovable Property Tax Act—
1964-65	Budget Estimate	2,35,25,450	2,70,67,680	(a) Urban Immovable Property Tax
1964-65	Budget Estimate	1,87,800	1,52,680	(b) Fees
1964-65	Budget Estimate	1,07,950	8,000	(c) Fines and Penalties
1964-65	Budget Estimate	18,260	20,610	(d) Add—Transfers from IX—Stamps on account of the fees under Urban Immovable Property Tax Act
1964-65	Budget Estimate	44,00,000	48,52,000	3. Surcharge on Railway fare freight
1964-65	Budget Estimate	13,71,300	75,000	4. Tax on Trades, Imports and Exports Licences
1964-65	Budget Estimate	30,00,000	2,95,500	5. Capital Gains Tax levied under Pakistan Finance Act, 1953
1964-65	Budget Estimate	1,92,00,000	40,20,000	6. Share of net proceeds of wealth tax on Immovable Property assigned to Provinces
1964-65	Budget Estimate	40,76,000	41,00,000	7. Tax on Trades, Professions Callings and Employments levied under the West Pakistan Finance Act, 1964
1964-65	Budget Estimate	46,480	41,00,000	8. Betterment Tax—
1964-65	Budget Estimate	67,148	30,00,000	(i) Receipts under the Punjab Thal Increase in Value Act, 1963
1964-65	Budget Estimate	.. .. .	15,00,000	(ii) Betterment Tax levied under the West Pakistan Ghulam Muhammad mad Barrage Betterment Tax Ordinance, 1964
1964-65	Budget Estimate	.. .. .	31,960	Deduct—Refunds
1964-65	Budget Estimate	5,17,35,210	4,50,64,410	Total F—Other Items
1963-64	Accounts	Rs.	Rs.	
1963-64	Accounts	3,88,08,793	4,12,16,480	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS

		Rs.
Existing Taxation ..	13,10,31,000	
New and increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	..
Total ..	13,10,31,000	

Head of Department—Secretary to Government, West Pakistan, Irrigation and Power Department.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
XVII—IRRIGATION, NAVIGATION, ETC., RECEIPTS				
A—IRRIGATION WORKS				
(1) Productive				
A (1) (i)—Direct Receipts	17,25,21,200	17,02,00,200	17,05,37,900	
A (1) (ii)—Indirect Receipts	7,83,43,900	7,63,57,900	7,44,48,500	
Total Productive ..	25,08,65,100	24,65,58,100	24,49,85,500	
(2) Unproductive				
A (2) (i)—Direct Receipts	1,47,66,400	1,51,72,500	1,34,57,700	
A (2) (ii)—Indirect Receipts	36,66,100	38,99,700	42,06,200	
Total Unproductive ..	1,84,32,500	1,90,72,500	1,76,63,900	
Total ..	26,92,97,600	26,56,30,600	26,26,49,400	
Total Gross Receipts ..	26,92,97,600	26,56,30,600	26,26,49,400	
Deduct—Working Expenses	13,82,66,300	13,11,50,400	12,81,52,400	
Rounding ..				
Total Working Expenses ..	13,82,66,300	13,11,50,400	12,81,52,400	
Net Total XVII—Irrigation Receipts ..	13,10,31,300	13,44,80,200	13,44,97,000	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS

A—IRRIGATION WORKS				1965-66	1964-65		1963-64
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
(1) PRODUCTIVE—contd.							
<i>Gross Receipts</i>							
				Rs.	Rs.	Rs.	Rs.
Central Bari Doab Canal ..	..	{	Water rates	48,75,100	46,16,800	52,43,660	
			Other items	1,50,000	6,99,130	52,000	
			Deduct—Refunds.. ..	—100	—70	—500	
Rangpur Canal ..	..	{	Water rates	13,29,140	14,50,280	14,55,570	
			Other items	3,500	3,500	3,500	
			Deduct—Refunds.. ..	—100	—100	—100	
Lower Chenab Canal East ..	..	{	Water rates	1,51,60,100	1,60,85,800	1,51,48,100	
			Other items	77,160	1,46,060	72,790	
			Deduct—Refunds.. ..	..	—700	..	
Lower Chenab Canal West ..	..	{	Water rates	1,22,35,260	1,28,13,000	1,29,81,800	
			Other items	2,18,360	2,62,880	1,94,070	
			Deduct—Refunds.. ..	—600	—550	—550	
Upper Chenab Canal ..	..	{	Water rates	61,85,900	61,49,900	67,93,800	
			Other items	61,400	1,55,100	1,10,550	
			Deduct—Refunds.. ..	..	..	..
Lower Bari Doab Canal ..	..	{	Water rates	1,33,93,000	1,33,92,910	1,33,85,000	
			Other items	66,900	3,43,900	3,94,900	
			Deduct—Refunds	—600	—750	—5,200	
Marala-Ravi Link ..	..	{	Water rates	3,27,800	2,84,700	3,43,400	
			Other items .. ..	..	..	..
			Deduct—Refunds .. ..	..	..	..
Lower Jhelum Canal ..	..	{	Water rates	1,12,12,660	1,18,37,360	1,12,57,680	
			Other items	1,81,900	1,64,590	1,35,300	
			Deduct—Refunds	—400	—22,610	—200	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

				1965-66	1964-65		1963-64
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.				Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE—contd.							
Gross Receipts—contd.							
Upper Jhelum Canal	..	..	Water rates	38,42,710	39,64,860	38,42,590	
			Other items	1,06,020	1,35,030	86,320	
			Deduct—Refunds	—650	—560	—950	
Quarries	..	..	Water rates .. ..	..	..	..
			Other items	4,12,800	3,76,940	3,76,940	
			Deduct—Refunds .. ..	..	..	..
Dipalpur Canal	..	..	Water rates	42,67,700	39,74,900	39,47,900	
			Other items	51,600	86,120	19,450	
			Deduct—Refunds	—200	—1,000	—200	
Pakpattan Canal	..	..	Water rates	71,71,600	72,31,010	70,19,550	
			Other items	81,400	81,400	68,700	
			Deduct—Refunds	—500	—1,70,600	—500	
Mailsi Canal	..	..	Water rates	31,93,400	30,16,700	29,04,710	
			Other items	1,57,600	1,46,300	87,900	
			Deduct—Refunds	—200	—200	—200	
Mechanical Circle	..	..	Water rates .. ..	..	..	..
			Other items	18,05,700	20,65,510	21,66,620	
			Deduct—Refunds .. ..	..	..	..
Haveli Canals Circle	..	..	Water rates	86,51,900	85,02,660	88,83,960	
			Other items	1,22,430	1,69,830	1,14,860	
			Deduct—Refunds	—230	—230	—230	
Lower Swat Canal	..	..	Water rates	17,93,930	20,00,000	25,16,440	
			Other items	80,000	80,000	79,300	
			Deduct—Refunds .. ..	..	—2,700	..	
Kabul River Canal	..	..	Water rates	4,66,850	4,04,140	4,42,700	
			Other items	79,300	1,58,300	78,300	
			Deduct—Refunds .. ..	..	..	..
Upper Swat Canal	..	..	Water rates	29,90,720	28,66,620	26,46,720	
			Other items	1,04,910	1,37,870	1,05,040	
			Deduct—Refunds .. ..	..	—960	..	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS
 KEPT—OPEN CANALS—CONTD.

A—IRRIGATION WORKS—CONTD.

(i) PRODUCTIVE—contd.

Gross Receipts—contd.

				1965-66	1964-65		1963-64
				Budget Estimate.	Revised Estimate	Budget Estimate	Accounts
				Rs.	Rs.	Rs.	Rs.
Loyd Barrage Unified System	..	..	..	Water rates	3,24,98,890	3,24,98,890	3,35,98,890
				Other items	6,56,700	6,56,700	7,72,900
				Deduct—Refunds.. ..	—8,400	—33,400	—8,350
Desert Canal	..	..	..	Water rates	13,00,000	13,00,000	13,22,000
				Other items	1,700	1,700	1,200
				Deduct—Refunds .. ..	..	..	..
Unhar Wah	..	..	..	Water rates	5,50,000	5,50,000	5,52,000
				Other items	500	500	500
				Deduct—Refunds.. ..	..	..	..
Begari	..	..	..	Water rates	21,00,000	21,00,000	22,10,000
				Other items	9,100	11,100	10,200
				Deduct—Refunds	—200	—200	—200
Lined Canals and Branches	..	..	..	Water rates	7,50,000	7,50,000	7,51,000
				Other items	2,400	2,400	2,400
				Deduct—Refunds .. ..	..	..	..
Rajib, Chatti and Garang Canals	..	..	..	Water rates	1,50,000	1,50,000	1,56,000
				Other items	2,000	2,000	2,000
				Deduct—Refunds .. ..	..	..	..
Sukkur Canal	..	..	..	Water rates	38,000	38,000	40,000
				Other items	4,750	4,750	4,750
				Deduct—Refunds.. ..	..	..	..
Fuleli Canal	..	..	..	Water rates	51,90,000	52,40,000	52,90,000
				Other items	24,600	24,600	24,600
				Deduct—Refunds.. ..	—400	—400	—400
Hasan Ali Canal	..	..	..	Water rates .. ..	..	..	..
				Other items .. ..	..	..	..
				Deduct—Refunds .. ..	..	..	..
Indus Canal Left Bank	..	..	..	Water rates .. ..	..	..	..
				Other items .. ..	..	..	..
				Deduct—Refunds .. ..	..	..	..
Shah Awais Canal	..	..	..	Water rates	1,32,820	1,32,820	1,37,600
				Other items	200	200	200
				Deduct—Refunds.. ..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

				1965-66	1964-65		1963-64
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
				Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.							
(1) PRODUCTIVE—contd.							
Gross Receipts—contd.							
Eastern Sadiqia Canal	..	..	Water rates	62,04,000	62,10,000	59,32,220	
			Other items	29,500	26,000	27,000	
			Deduct—Refunds..	—2,000	—2,000	—3,000	
Fordwah Canal	..	..	Water rates	17,50,500	15,88,000	15,57,840	
			Other items	30,000	25,000	30,000	
			Deduct—Refunds..	..	..	—5,000	
Bahawal Canal	..	..	Water rates	20,18,600	27,57,000	26,68,800	
			Other items	54,000	61,600	53,000	
			Deduct—Refunds..	..	..	..
Abbasia Canal	..	..	Water rates	6,35,000	5,99,400	5,65,800	
			Other items	4,000	4,000	3,000	
			Deduct—Refunds..	..	..	..
Fanjnad Canal	..	..	Water rates	84,68,500	77,81,000	77,80,850	
			Other items	1,35,230	1,35,230	1,31,040	
			Deduct—Refunds..	—3,200	—3,200	—3,200	
Grey Canal	..	..	Water rates	5,660	4,210	3,760	
			Other items	..	..	..
			Deduct—Refunds..	..	..	..
Qaim Canal	..	..	Water rates	2,16,000	1,96,400	1,87,000	
			Other items	..	..	..
			Deduct—Refunds..	..	..	..
30—Tube-wells in Dera Ismail Khan	..	..	Water rates	40,090	30,000	36,560	
			Other items	1,500	1,100	1,500	
			Deduct—Refunds..	..	..	..
East Feeder	..	..	Water rates	24,25,000	24,25,000	24,75,000	
			Other items	6,000	6,000	6,000	
			Deduct—Refunds..	—1,000	—1,000	—1,000	
Lined Channel System			Water rates	40,00,000	..	..
			Other item	15,100	..	..
			Deduct—Refunds	..	..	..

XBII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

		1965-66	1964-65		1963-64
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.					
(1) PRODUCTIVE—concl'd.					
<i>Gross Receipts—cont'd</i>					
West Feeder	Water rates	12,00,000	12,00,000	12,20,000	
	Other items	15,000	15,000	15,000	
	<i>Deduct—Refunds</i>	..	..	..
	Water rates	..	..	..
Central Tube-well	Other items	30,680	36,300	36,300	
	Water rates	16,000	13,000	..	
	Other item	51,000	36,500	..	
	<i>Deduct—Refund</i>	..	..	..
	Water rates	16,000	13,000	..	
Rawal Law	Other items	51,000	36,500	..	
	<i>Deduct—Refund</i>	..	..	..
	Water rates	18,000	1,2000	..	
Chahletkas	Other items	..	..	..
	<i>Deduct—refund</i>	..	..	..
	Water rates	16,77,35,710	16,42,03,660	16,53,35,200	
Total Receipts	Other items	48,04,260	62,37,740	52,31,530	
Receipts from Workshops	<i>Deduct—Refunds</i>	—18,780	—2,41,230	—29,760	
	
	Rounding	+10	+30	+50	
	Total (District Receipts)	17,25,21,200	17,02,00,200	..	
Indirect portion of Land Revenue due to Works	..	7,83,43,900	7,35,7,900	5,44,48,500	
	Rounding	..	..	..
	Grand Total	25,08,65,100	24,65,58,100	24,49,80,000	
<i>Deduct—Working Expenses</i>	..	—12,70,65,200	—12,02,11,600	—11,44,69,000	
	Rounding	..	..	..
	Net A (1)—Productive	12,37,99,900	12,63,46,500	13,05,16,500	
(ii)—UN-PRODUCTIVE					
Shahpur Inundation Canals	Water rates	350	400	830	
	Other items	..	..	..
	<i>Deduct—Refunds</i>	..	..	..
	Water rates	39,95,310	40,90,300	37,22,830	
Derajat Inundation Canals—	Other items	49,250	70,850	64,200	
Other items	<i>Deduct—Refunds</i>	—900	—900	—900	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—*contd.*

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.				
(ii) UNPRODUCTIVE—<i>contd.</i>				
<i>Gross Receipts—CONTD.</i>				
Panjnad Head Works	Water rates .. ..	..	..	..
	Other items .. ..	..	..	..
	Deduct—Refunds.. ..	..	..	..
Thal Canal	Water rates	63,86,250	68,35,790	59,05,620
	Other items	67,520	79,100	58,940
	Deduct—Refunds.. ..	—300	—300	—300
Paharpur Canal	Water rates	3,10,500	2,68,220	2,68,220
	Other items	20,000	25,710	32,000
	Deduct—Refunds.. ..	..	..	..
Kheski Lift Irrigation Scheme	Water rates	2,25,850	2,33,680	2,32,670
	Other items	1,000	1,000	1,200
	Deduct—Refunds.. ..	..	..	..
Garhi Ismail Zai Lift Irrigation Scheme	Water rates	6,520	17,200	5,740
	Other items .. ..	..	..	..
	Deduct—Refunds.. ..	..	..	..
Irrigation Tube-wells in Qasba Bagram Area	Water rates	8,000	6,270	8,840
	Other items .. ..	..	..	..
	Deduct—Refunds.. ..	..	..	..
Lift Irrigation Scheme from Kalpani River for barani lands of village Mayar.	Water rates	10,880	10,000	7,620
	Other items .. ..	..	..	..
	Deduct—Refunds.. ..	..	..	..
Kandar Murdara Lift Irrigation Scheme	Water rates	10,880	10,000	7,760
	Other items .. ..	..	..	..
	Deduct—Refunds.. ..	..	..	..
Lift Irrigation Scheme for Tangi Area	Water rates	2,500	2,340	4,000
	Other items .. ..	..	..	..
	Deduct—Refunds.. ..	..	..	..
Flow Irrigation Scheme from Muqami Nullah.	Water rates	22,380	27,770	21,230
	Other items .. ..	..	..	..
	Deduct—Refunds.. ..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS
ARE KEPT—OPEN CANALS—CONTD.

		1963-66	1964-65		1963-64
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.		Rs.	Rs.	Rs.	Rs.
(ii) UNPRODUCTIVE—contd.					
<i>Gross Receipts—contd.</i>					
Lift Irrigation Scheme for Mahal Pirabad	Water rates	2,510	2,210	2,360	
	Other items	..	..	..
Lift Irrigation Scheme for Mahal Saidabad	Deduct—Refunds	..	..	..
	Water rates	8,470	5,100	8,330	
Tubewell in Kohat Circle	Other items	..	..	..
	Deduct—Refunds	..	..	..
Pakhli Plain Flow Irrigation Scheme from Ichur Nullah.	Water rates	8,000	7,770	6,370	
	Other items	..	..	..
Pakhli Plain Flow Irrigation Scheme from Siran River.	Deduct—Refunds	..	..	..
	Water rates	16,450	37,610	22,140	
Mama Khel. Jadid Canal	Other items	100	100	100	
	Deduct—Refunds	..	..	..
Pehur Flow Irrigation Scheme	Water rates	62,250	1,05,350	67,620	
	Other items	4,000	4,000	5,000	
Daur System for Irrigation	Deduct—Refunds	..	..	..
	Water rates	..	..	..
Mahirah	Other items	..	..	100	
	Deduct—Refunds	..	..	..
Panyri Canal System	Water rates	1,53,330	88,120	1,53,490	
	Other items	..	..	..
Tubewell Irrigation Scheme for land lying on Right Bank of Kabal River between Noshera and Attock	Deduct—Refunds	..	..	..
	Water rates	..	..	..
Marwet Canal	Other items	..	..	..
	Deduct—Refunds	..	..	..
Flow Irrigation System Siran River for Higher lands of Pakhli Plain	Water rates	30,000	..	..
	Other items	..	..	..
	Deduct—Refunds	..	..	..
	Water rates	..	..	..
	Other items	..	..	..
	Deduct—Refunds	..	..	..
	Water rates	25,000	..	..
	Other items	..	..	..
	Deduct—Refunds	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONCLD.

		1965-66	1964-65		1963-64
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.					
(ii)—UNPRODUCTIVE—CONCLD.					
Gross Receipts—conold.					
Indus Canal Right Bank	Water rates ..	10,00,000			
	Other items ..	100,600			
	Deduct—Refunds ..				
Baghar Canal	Water rates ..		13,38,000	4,11,000	
	Other items ..		500	1,950	
	Deduct—Refunds ..				
Kurram Garhi Canal	Water rates ..	1,24,790	51,470		
	Other items ..	15,000	10,000	10,000	
	Deduct—Refunds ..				
Tube-well in Dera Ismail Khan District	Water rates ..	2,91,730	2,84,620	2,94,620	
	Other items ..	3200	4,800	3,200	
	Deduct—Refunds ..				
Mayar Lift Irrigation Scheme at left side of Bandia Drain	Water rates ..				
	Other items ..				
	Deduct—Refunds ..				
Tube-wells in Haripur Tehsil	Water rates ..	1,31,900	49,280		
	Other items ..			22,780	
	Deduct—Refunds ..				
Warsak High Level Canal	Water rates ..	2,15,200	74,480		
	Other Items ..	720		2,570	
	Deduct—Refunds ..				
Total	Water rates ..	1,44,49,160	1,49,30,980	1,32,23,370	
	Other items ..	3,19,890	2,44,560	2,37,060	
	Deduct—Refunds ..	—2700	—2,700	—2,700	
Recoveries on Revenue Account					
	Rounding ..	+50	—40	—30	
Total Direct Receipts		1,47,61,400	1,51,72,800	1,34,57,700	
Indirect portion of Land Revenue due to Works		36,66,100	38,99,700	42,06,200	
	Rounding ..				
Total Direct and Indirect Receipts		1,84,32,500	1,90,72,500	1,76,63,900	
Deduct—Working Expenses		—1,12,01,100	—1,09,38,800	—1,16,83,400	
	Rounding ..				
Net Total A (2)—Unproductive		72,31,400	81,33,700	59,80,500	

**XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO
CAPITAL ACCOUNTS ARE KEPT**

	Rs.
Existing Taxation	23,89,500
New and increased Taxation .. .. .	..
Borrowing .. .. .	..
Other Receipts .. .. .	..
Total	23,89,500

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
I—Works in charge of Public Works Department Officers	23,69,500	21,70,400	11,07,300	
II—Works in charge of Civil Officers	20,000	20,000	19,600	
Rounding				
Grand Total (XVIII)	23,89,500	21,90,400	11,26,900	

I—WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT

Head of Attached Department—Secretary to the Government of West Pakistan, Irrigation and Power Department

A—IRRIGATION WORKS				
Gross Receipts—				
Water rates		1,75,280	1,47,820	1,89,640
Contribution for Officers lent to foreign service and other Government Departments		15,64,900	13,84,000	3,82,800
Sales of Water				
Plantation				
Other Canal Produce				
Water Power				
Rents				
Fines		5,06,800	5,20,060	4,34,350
Recoveries of expenditure				
Other items				
Deduct—Refunds				
Portion of Land Revenue due to works				
Rounding		+20	+20	
Total A—Irrigation Works		22,47,000	20,51,900	10,06,800

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—NAVIGATION ON WORK EMBANKMENT AND DRAINAGE WORK				
Irrigation Research Institutes (Other items)	59,000	58,940	44,930	
Namal Dam and Canals { Water Rates	47,760	43,340	39,320	
{ Other Items ... ..	...	...	...
Portion of hand due to works	15,700	16,200	16,200	
Miscellaneous ... ..	...	...	...
<i>Deduct—Refunds</i> ... ..	...	...	...
Rounding	+40	+20	Rs. 50	
Total B—Navigation Work, Embankment and Drainage Work ...	1,22,500	1,18,500	1,00,500	
Total Gross Receipts ...	23,69,500	21,70,400	11,07,300	
B—NAVIGATION WORK				
Hill Torrents—				
Gross Receipts—				
Sales of water cess	18,000	18,000	18,000	
Plantations	2,000	2,000	1,600	
Cost of Hill Torrents, Water rate and Labour ... ..	...	...	...
<i>Deduct—Refunds</i> ... ..	...	...	...
Total	20,000	20,000	19,600	

XX—INTEREST

	Rs.
Existing Taxation ..	..
New and Increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	18,37,74,500
Total ..	18,37,74,500

Head. of Department—Various

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Interest on Loans and Advances by the Provincial Government ..	10,18,23,380	7,46,57,640	9,64,90,800	
B—Interest realised on investments of Cash Balances ..	27,07,450	30,75,710	26,89,780	
C—Interest on arrears of Revenue .. .. .	..	..	..
D—Miscellaneous	7,92,33,760	8,02,78,610	7,64,06,810	
Rounding ..	—40	+40	+10	
Gross Total ..	18,38,54,500	15,80,12,000	17,55,87,400	
Deduct—Refunds	—50,000	—25,300	—50,000	
Net Total ..	18,37,74,500	15,79,86,700	17,55,37,400	

DETAILED ACCOUNT No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XX.A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.,				
I—Loans to Municipalities				
(1) Loans to Municipalities	8,91,000	6,10,000	10,00,000	..
(2) Loans to District and other Local Fund Committees	59,950	59,950	59,950	..
Total interest on Loans to Municipalities	9,50,950	6,69,950	10,59,950	..
II—Advances to Cultivators granted under—				
(1) Land Improvement Loans Act, 1883	10,95,000	9,00,000	8,00,000	..
(2) Agriculturists Loans Act, 1958	6,83,000	4,00,000	4,00,000	..
(3) Advances to Co-operative Societies	..	..	..	..
(4) Loans to Cultivators as a result of Land Reforms under—				
(i) Land Improvement Loans Act, 1883	1,000	1,000	110	..
(ii) Agriculturists Loans Act, 1958	46,000	46,000	44,000	..
(5) Loans to tenants on Government Agricultural Farms	..	..	..	..
Total interest on Advances to Cultivators	18,25,000	13,47,000	12,44,110	..
III—Advances under Special Laws —				
(1) Loans to Thal Development Authority	46,68,000	..	48,43,000	..
(2) Ways and Means Advances to Thal Development Authority	..	..	..	..
(3) Loans to Soil Reclamation Board	..	..	3,47,700	..
(4) Interest payable by the West Pakistan Water and Power Development Authority—				
(i) Government Loans	6,09,76,000	4,41,85,000	5,20,00,000	..
(ii) D. L. F. Loans	..	..	5,00,000	..
(iii) German Loans	..	..	..	..
(iv) U. K. Credit	..	..	..	..
(v) I. D. A. Loan	..	..	..	..
(vi) Italian Loan	..	..	..	..
(5) Loans to Improvement Trusts	8,60,000	5,16,000	5,16,000	..
(6) Loans to West Pakistan Industrial Development Corporation for Small Industries Division	16,06,000	12,29,000	15,00,000	..
(7) Loans to Agricultural Development Corporation	10,00,000	3,60,000	10,00,000	..
(8) Loans to the Karachi Development Authority	27,81,100	27,81,100	29,50,000	..

DETAILED ACCOUNT No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
XX-A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUND, ETC.— <i>contd.</i>				
III—Advances Under Special Laws— <i>concid.</i>	Rs.	Rs.	Rs.	Rs.
(9) Interest payable by the Pakistan Western Railways on Foreign Loans	2,25,94,000	2,09,82,000	2,60,37,000	
(10) Loans to the West Pakistan Text Book Board		47,500	47,500	
(11) Interest payable by West Pakistan Road Transport Corporation on—				
(i) German Loan	9,23,600	9,22,000	8,45,720	
(ii) U. K. Credit	4,72,000	3,77,000	7,55,630	
(12) Loans to the West Pakistan Co-operative Development Board	3,35,000	2,65,000	2,65,000	
(13) Loans to the Karachi Milk Board	1,26,000	70,000	25,000	
(14) Loans to the Lahore Milk Board	88,500	30,000	55,000	
Total Interest on Advances under Special Laws	9,64,29,600	7,17,64,600	9,16,87,550	
IV—Miscellaneous Loans and Advances—				
(1) Loans under State Aid to Industries Act	14,150	14,150	16,600	
(2) Loans to the Sind Industrial Trading Estate and Hyderabad Electric Supply Company	10,100	6,340	6,340	
(3) Loans to the agriculturists for sinking tube-wells in un-irrigated areas				
(4) Loans for sinking wells and tube-wells in barani, waste and uncommanded areas in the Province.	6,000	4,000	9,000	
(5) Interest on Loans to Karachi Joint Water Board	34,280	69,960	55,000	
(6) Loans to Burewala Textile Mills	16,60,000	..	15,50,000	
(7) Loans granted for Industrial purposes	10,000	500	10,000	
(8) Loans to Land Commission				
(9) Taccoavi Advances for digging open wells in non-barrage areas				
(10) Loans to cultivators for seed multiplication of rice and other crops				
(11) Loans to cultivators for seed multiplication of cotton seeds				
(12) Advances to large size Co-operative Societies for construction of godowns				
(13) Advances to Agricultural Marketing Co-operative Societies for construction of godowns				
(14) Loans to Khairpur Mills				
(15) Loans to Bahawalpur Textile Mills		1,00,000	1,00,000	
(16) Loans to Lahore Stadium Committee for completion of Stadium	33,250	33,250	33,250	

DETAILED ACCOUNT No. XX-A—DEBT SERVICES—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
XX-A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUND, ETC.—contd.				
IV—Miscellaneous Loans and Advances—concl'd.				
	Rs.	Rs.	Rs.	Rs.
(17) Long-term loans for opening Co-operative Development Fund for affording credit facilities to new Zamindars as a result of Land Reforms ..	..	..	..	..
(18) Loans for Development of Industrial Estates for large and medium industries in West Pakistan at Sukkur, Multan, Jhelum, Rahimyar Khan, Nowshera and Sargodha ..	5,86,000	3,83,890	4,75,000	..
(19) Loans to Provincial Co-operative Bank for installation of Date Plant at Turbat ..	4,000	4,000	4,000	..
Total interest on Miscellaneous Loans and Advances ..	23,57,780	6,16,090	23,39,190	..
Total interest on Loans to Municipalities, Port Funds, etc. ..	10,15,63,330	7,43,97,640	9,62,30,800	..
V—Loans to Government Servants—				
(1) House Building Advances ..	80,000	80,000	80,000	..
(2) Advances for the purchase of motor conveyances ..	1,00,000	1,00,000	1,00,000	..
(3) Advances for the purchase of other conveyances ..	50,000	50,000	50,000	..
(4) Passage Advances ..	..	..	..	..
(5) Other Advances ..	30,000	30,000	30,000	..
Total interest on Loans to Government Servants ..	2,60,000	2,60,000	2,60,000	..
Grand Total Interest on Loans and Advances by the Provincial Government ..	10,18,23,330	7,46,57,640	9,64,90,800	..

DETAILED ACCOUNT No. XX-B—DEBT SERVICES—INTEREST REALIZED ON INVESTMENT OF CASH BALANCES

XX-B—Interest on—				
I—Interest on Treasury Bills ..	..	..	..	..
II—Interest on other Securities ..	21,87,450	24,75,710	20,89,780	..
III—Interest on investments of Provincial Balances ..	6,00,000	6,00,000	6,00,000	..
Total Interest realised on investments of Cash Balances ..	27,67,450	30,75,710	26,89,780	..

DETAILED ACCOUNT No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—Interest on unpaid portion of purchase money of waste land ...			...
II—On other account ... ..			...
III—Interest on share capital of the Government towards the West Pakistan Road Transport Corporation	18,33,580	18,33,580	18,33,580	
IV—Interest on Capital invested towards sale of site and constructed buildings	2,44,000	2,40,000	2,30,300	
V—Interest on advances for the purchase of raw material ...	..	..	...
VI—Interest payable on account of purchase price of Khairpur Textile Mill ... ..	...	57,700	57,750	
VII—Interest on Investment towards the Share Capital of the Agricultural Bank ... ..	..	..	...
VIII—Interest on Share Capital in Khairpur Agencies, Ltd. ...	..	..	...
IX—Interest on Investment towards the Share Capital of Bank of Bahawalpur, Ltd.	65,000	65,000	65,000	...
X—Interest on Investment towards the Share of the West Pakistan Small Industries Corporation ... ..	..	..	...
XI—Interest on Investment towards the Share Capital of Rural Credit Societies Corporation ... ..	..	..	...
XII—Dividend on the share Capital of the Provincial Government towards Road Transport Corporation	13,75,180	13,75,180	13,75,180	...
XIII—4 per cent return payable by the West Pakistan Water and Power Development Authority on the Capital value of assets transferred	1,57,16,000	1,82,16,000	1,82,16,000	
XIV—Return payable by the Pakistan Western Railway ...	5,40,08,000	5,33,04,150	5,17,33,000	
XV—Dividend, Return, etc., payable by the West Pakistan Industrial Development Corporation on the Provincial Government's Investment	23,96,000	47,08,000	25,79,000	
XVI—Dividend on Share Capital of the Provincial Government in the Frontier Sugar and Distillery and other Industries ...	3,12,000	4,79,000	3,12,000	
Total ...	7,92,33,760	8,02,78,610	7,64,06,810	

XXI—ADMINISTRATION OF JUSTICE

	Rs.
Existing Taxation .. ..	..
New and increased Taxation .. ..	..
Borrowing .. ..	..
Other Receipts	61,92,600
Total	61,92,600

Heads of Departments—

(1) Secretary, Board of Revenue, West Pakistan, for—

B—Court-fees realised in cash.

Judicial Record Room Receipts (other than District and Sessions and Small Cause Courts).

Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939.

(2) Administrator-General and Official Trustee, Lahore for Fees for the Administrator-General.

(3) Secretary to Government of West Pakistan, Agriculture Department for Fees under the Prevention of Cruelty to Animals Act, 1890.

(4) Secretary to Government of West Pakistan, Law Department, Lahore for Miscellaneous Fees and Fines.

(5) High Court for the rest.

SUMMARY	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Sale-proceeds of unclaimed and Escheated Property	3,00,000	3,00,000	4,56,400	
B—Court-fees realised in cash	3,000	3,700	6,850	
C—General Fees, Fines and Forfeitures	58,48,000	59,01,000	55,87,000	
D—Miscellaneous Fees and Fines	1,75,600	2,29,160	1,40,550	
E—Miscellaneous	40,000	40,000	30,000	
F—Recoveries of Overpayments	3,000	3,000	3,000	
G—Collection of payments for services rendered (Leave Salary Contribution and other items)	1,000	9,86,000	500	
H—Pledership Examination Fee	2,000	2,000	2,000	
Rounding .. ..	..	+40		
Gross Total	63,72,600	74,64,900	62,26,300	
Deduct—Refunds—				
(1) Credit to Other Administrations	—1,80,000	—1,80,000	—1,80,000	
(2) Other Refunds .. ..	..	..	..
Net Total XXI—Administration of Justice	61,92,600	72,84,900	60,46,300	

C—GENERAL FEES, FINES AND FORFEITURES

Fees from translations prepared in High Court	8,000	8,000	2,000	
Fees levied by High Court				
Further appeal fees .. ..	..	..	..
Copy Branch fees	30,000	30,000	30,000	
Printed Record Department fees	25,000	25,000	25,000	
Fees levied by Subordinate Civil Courts	30,000	30,000	30,000	
Magisterial Fines	52,00,000	51,98,000	50,00,000	
Other General Fees, Fines and Forfeitures	2,50,000	2,50,000	2,00,000	
Fees under the Prevention of Cruelty to Animals Act, 1890	3,00,000	3,00,000	3,00,000	
Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939	5,000	60,000	..	
Total C—General Fees, Fines and Forfeitures	58,48,000	59,01,000	55,87,000	

XXI—ADMINISTRATION OF JUSTICE

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—MISCELLANEOUS FEES AND FINES				
Fees for the Administrator-General	2,600	2,600	2,500	
Insolvency Court Receipts	15,600	15,000	15,100	
Judicial Record Room Receipts { District Courts	30,000	83,560	24,950	
{ High Court .. .. .	..	..	..
{ District and Sessions and Small Cause Courts. ..	80,000	80,000	60,000	
Commission on sale-proceeds of attached properties	8,000	8,000	8,000	
Other items	40,000	40,000	30,000	
Total D—Miscellaneous Fees and Fines ..	1,75,600	2,29,160	1,40,550	

XXII—JAILS AND CONVICT SETTLEMENTS

Rs.			
Existing Taxation	...	...	...
New and increased Taxation	...	...	...
Borrowings	...	...	...
Other Receipts	...	...	26,89,400
Total	...	...	26,89,400

Head of Attached Department—Secretary to Government, West Pakistan, Home Department.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Jails (Detailed Account)	4,88,800	3,72,890	6,24,390	2,85,640
B—Jail Manufactures (Detailed Account)	22,00,000	19,10,000	22,09,810	15,81,047
C—Recoveries of Over payments	1,100	2,150	2,150	2,827
D—Collection of payments for services rendered...	...	...	...	...
Rounding	...	-40	+50	...
Grant Total	26,89,900	22,85,000	28,46,400	18,69,514
<i>Deduct—Refunds</i>	-500	-2,100	-2,100	-1,198
Net Total	26,89,400	22,82,900	28,34,300	18,68,316
A—JAILS				
Hire of convicts	2,13,800	2,00,000	4,51,500	88,175
Recoveries of transportation and Jail charges from other Governments, et c.	...	1,000	1,000	...
Miscellaneous	2,75,000	1,71,890	1,71,890	1,97,465
Total A—Jails	4,88,800	3,72,890	6,24,390	2,85,640
B—JAILS MANUFACTURES				
Proceeds of articles manufactured at jails	21,00,999	18,50,999	21,49,810	15,20,671
Miscellaneous	1,00,999	60,000	60,000	60,376
Total B—Jail Manufactures	22,00,000	19,10,000	22,09,810	15,81,047

XXIII—POLICE

	Rs.
Existing Taxation .. .. .	.. .. .
New and Increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	53,18,700
Total	53,18,700

Head of Attached Department—(i) Inspector-General of Police, West Pakistan, Lahore.
(ii) Director-General, West Pakistan Rangers, Lahore.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
- SUMMARY				
A—Cash receipts under the Arms Act .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
B—Fees, Fines and Forfeitures	11,79,200	11,80,850	11,71,370	64,896
C—Recoveries of Over-payments	1,36,420	1,32,210	3,50,000	1,58,042
D—Collection of payments for services rendered (Detailed Account)	1,23,340	1,23,340	1,66,000	1,03,907
E—Miscellaneous (Detailed Account)	5,45,140	6,14,570	4,29,960	6,02,776
F—Police supplied to Public Departments, Private Companies and Persons	32,24,950	21,89,540	21,41,710	20,17,417
G—Police supplied to Municipal and Town Committees and Cantonment Boards	1,09,610	1,09,610	1,04,530	1,04,662
Gross Total	53,18,660	43,49,820	43,33,270	30,51,700
<i>Deduct—Refunds</i> .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
For Rounding :	+40	-20	+30	.. .. .
Net Total: XXIII—Police	53,18,700	43,49,800	43,33,300	30,51,700
B—FEES, FINES AND FORFEITURES				
Inspector-General of Police—				
(i) Motor Driving Licence Fees	11,00,000	11,00,000	11,00,000	.. .. .
(ii) Others	78,200	78,200	70,000	.. .. .
Director-General, West Pakistan Rangers	1,000	2,650	1,370	.. .. .
Total B—Fees, Fines and Forfeitures	11,79,200	11,80,850	11,71,370	64,896
C—RECOVERIES OF OVERPAYMENTS				
Inspector-General of Police	1,05,740	1,05,740	2,80,000	.. .. .
Director-General, West Pakistan Rangers	30,680	26,470	40,000	.. .. .
Total C—Recoveries of Overpayments	1,36,420	1,32,210	3,50,000	1,58,042
D—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
<i>Inspector-General of Police</i>				
D-1—Receipts on account of leave salary contributions	1,18,240	1,18,240	1,00,000	.. .. .
D-2—Miscellaneous	5,000	5,000	66,000	.. .. .
<i>Director-General, West Pakistan Rangers</i>				
D-1—Receipts on account of leave salary contribution .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
D-2—Miscellaneous	100	100	.. .. .	.. .. .
Total D—Collection of payments for services rendered	1,23,340	1,23,340	1,66,000	1,03,907

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—MISCELLANEOUS				
<i>Inspector-General of Police</i>				
E-1—Police Land Receipts	86,000	100,000	60,000	..
E-2—Receipts on account of refund allowed by the Military authorities on account of Ordnance Stores returned to Arsinals .. .. .	..	..	..	..
E-3—Miscellaneous	2,19,140	3,88,570	1,64,000	..
Total	4,05,140	4,74,570	2,24,000	4,78,819
<i>Director-General, West Pakistan Rangers</i>				
E-1—Police Land Receipts .. .. .	..	..	65 60	..
E-2—Receipts on account of refund allowed by the Military authorities on account of Ordnance Stores returned to Arsinals	1,40,000	1,40,000	1,40,000	..
E-3—Miscellaneous .. .. .	..	..	..	..
E-4—Recovery of arrears from the Central Government on account of their share in the expenditure in respect of Border Police .. .. .	..	..	..	..
Total	1,40,000	1,40,000	2,05,960	1,23,957
Total E—Miscellaneous	5,45,140	6,14,570	4,29,960	6,02,776

XXV-A—FRONTIER REGIONS

Existing Taxation	..	..	Rs.	5,00,000
New and increased Taxation	..	..	..	..
Borrowings	..	..	..	..
Other Receipts	..	..	9,76,700	..
Total	..	..	14,76,700	..

Head of Department—Secretary to Government, West Pakistan, Home Department

	1965-66		1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
SUMMARY					
A—Land Revenue	Rs. 60,000	Rs. 60,000	Rs. 25,000	Rs. 61,501	
B—Provincial Excise	..	..	..	..
C—Stamp Receipts	..	..	..	..
D—Forest Receipts	2,97,220	5,00,000	5,00,000	1,736	
E—Registration Receipts	1,000	1,000	..	1,280	
F—Receipts under Motor Vehicles Act	40,000	40,000	19,000	39,729	
G—Other Taxes and Duties	..	..	29,000	..	
H—Toll Fees on Khyber Road	4,00,000	4,00,000	3,00,000	2,80,543	
I—Receipts from Administration of Justice	1,99,060	1,99,060	1,07,000	2,84,814	
J—Receipts from Jails and Convict Settlements	..	..	..	..
K—Police Department Receipts	..	..	..	..
L—Receipts from Educational Institutions	92,000	88,800	88,760	71,971	
M—Receipts from Health Department	22,900	22,000	7,500	21,832	
N—Agricultural Receipts	1,74,300	1,57,420	90,000	1,22,005	
O—Veterinary Receipts	1,500	1,200	1,200	2,231	
P—Receipts from Industries Department	1,05,000	1,05,000	1,55,500	1,30,272	
Q—Receipts from Mines, Oil fields and Mineral Development	..	..	..	..
R—Public Works Department Receipts	50,000	60,000	9,000	14,033	
S—Miscellaneous Receipts	39,020	39,020	1,68,400	1,03,383	
Gross Total	14,82,000	16,73,500	15,00,300	11,35,330	
T—Deduct—Refunds	—5,300	—5,300	—50,000	12,041	
Net Total XXV-A—Frontier Regions	14,76,700	16,68,200	14,50,300	11,23,289	
A—LAND REVENUE					
Gross Revenue	60,000	60,000	25,000	61,501	
Total A—Land Revenue	60,000	60,000	25,000	61,501	
B—PROVINCIAL EXCISE					
(1) Spirits	..	..	..	..
(2) Opium	..	..	..	..
(3) Other items	..	..	..	..
Total B—Provincial Excise	..	..	..	..

XXV-A—FRONTIER REGIONS—contd.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—STAMP RECEIPTS				
Stamp Receipts				
Total C—Stamp Receipts ..				
D—FOREST RECEIPTS				
Forest Receipts	2,97,220	5,00,000	5,00,000	1,736
Total D—Forest Receipts ..	2,97,220	5,00,000	5,00,000	1,736
E—REGISTRATION RECEIPTS				
Registration Receipts	1,000	1,000	..	1,280
Total E—Registration Receipts ..	1,000	1,000	..	1,283
F—RECEIPTS UNDER MOTOR VEHICLES ACT				
Receipts under Motor Vehicles Act	40,000	40,000	19,000	39,729
Total F—Receipts under Motor Vehicles Act ..	40,000	40,000	19,000	39,729
G—OTHER TAXES AND DUTIES				
(1) Entertainment Tax .. .. .	..	..	} 29,000	..
(2) Receipts from Electricity Duties .. .. .	..	..
(3) Receipts from Tobacco Duties .. .. .	..	..
Total G—Other Taxes and Duties			29,000	
H—TOLL FEES ON KHYBER ROAD				
Toll fees on Khyber Road	4,00,000	4,00,000	3,00,000	2,80,54
Total H—Toll Fees on Khyber Road ..	4,00,000	4,00,000	3,00,000	2,80,543
I—RECEIPTS FROM ADMINISTRATION OF JUSTICE				
(1) Sale-proceeds of unclaimed and escheated property .. .. .	..	..	60,500	..
(2) General fees, fines and forfeitures	1,99,060	1,99,060	..	..
(3) Other items .. .. .	..	..	46,500	2,84,814
(4) Sale-proceeds of judicial and non-judicial stamps .. .. .	..	..	..	..
Total I—Receipts from Administration of Justice ..	1,99,060	1,99,060	1,07,000	2,84,814

XXV-A—FRONTIER REGIONS—CONTD.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
J—RECEIPTS FROM JAILS AND CONVICT SETTLEMENTS				
Receipts from Jails and Convict Settlements .. .. .	..	..	..	..
J—Receipts from Jails and Convict Settlements ..	..	..	..	..
K—POLICE DEPARTMENT RECEIPTS				
(1) Police supplied to Departments, Private Companies, persons, etc. ..	..	..	..	..
(2) Other items .. .. .	..	..	..	..
Total K—Police Department Receipts ..	..	..	..	..
L—RECEIPTS FROM EDUCATIONAL INSTITUTIONS				
(1) Government Arts Colleges	92,000	88,800	88,700	71,971
(2) Government Secondary Schools .. .. .	..	..	..	..
(3) Primary Schools .. .. .	..	..	..	..
(4) Contributions from Local Bodies .. .. .	..	..	..	..
(5) Transfer from the Deposit Account of Grant from the Central Government for Social Uplift Schemes of Education .. .. .	..	..	..	..
Total L—Receipts from Educational Institutions ..	92,000	88,800	88,700	71,971
M—RECEIPTS FROM HEALTH DEPARTMENT				
(1) School and College fees .. .. .	..	..	..	..
(2) Hospital Receipts	9,500	9,000	5,000	..
(3) Contributions	12,900	12,900	2,400	21,832
(4) Amount transferred from the Deposit Account of Grant from the Central Government for Social Uplift Schemes of Health .. .. .	..	..	..	..
(5) Other items	500	100	100	..
Total M—Receipts from Health Department ..	22,900	22,000	7,500	21,832

XXV-A—FRONTIER REGIONS—CONTD.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
N—AGRICULTURAL RECEIPTS				
(1) Income from Agricultural Stations	1,74,300	1,57,460	90,000	1,22,005
(2) Income from Agricultural Engineering Stations, etc. .. .. .	..	..	..	..
(3) Transfer from the Deposit Account of Grant from the Central Government for the Development of Agriculture .. .. .	..	..	..	..
(4) Sale of Chemicals and Seed .. .. .	..	..	..	..
Total N—Agricultural Receipts	1,74,300	1,57,460	90,000	1,22,005
O—VETERINARY RECEIPTS				
Sale-proceeds of Birds and Eggs	1,500	1,200	1,200	2,231
Total O—Veterinary Receipts	1,500	1,200	1,200	2,231
P—RECEIPTS FROM INDUSTRIES DEPARTMENT				
(1) Receipts from Industrial Institutes	1,05,000	1,05,000	1,55,500	1,30,272
(2) Receipt from Schemes of Industrial Development .. .. .	..	..	..	..
Total P—Receipts from Industries Department	1,05,000	1,05,000	1,55,500	1,30,272
Q—RECEIPTS FROM MINES, OIL FIELDS AND MINERAL DEVELOPMENT				
Receipts from Mines, Oil fields and Mineral Development .. .. .	..	..	..	..
Total Q—Receipts from Mines, Oilfields and Mineral Development .. .. .	..	..	..	..
R—PUBLIC WORKS DEPARTMENT RECEIPTS				
(1) Rent of Buildings	42,000	52,000	5,800	14,033
(2) Rent of Furniture .. .. .	..	..	260	
(3) Receipt for Water Charges .. .. .	..	..	200	
(4) Amount transferred from Deposit Account of Grant for Social Uplift Schemes of—	..	..	..
(i) Medical and Health .. .. .	..	..	..
(ii) Education .. .. .	..	..	..
(iii) Village-AID .. .. .	..	..	..
(5) Miscellaneous Recoveries	8,000	8,000	2,620	14,033
(6) Amount transferred from Deposit Account of Grant for Relief Measure Works in Scarcity Areas .. .. .	..	..	120	
Total R—Public Works Department Receipts	50,000	60,000	9,000	14,033

XXV-A—FRONTIER REGIONS—CONTD.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
S—MISCELLANEOUS RECEIPTS				
(1) Unclaimed Deposits .. .. .	..	..	..	..
(2) Sale of old Stores and Materials .. .. .	..	..	..	..
(3) Fees for Government Audits .. .. .	..	..	..	..
(4) Collection of Payments for Service Rendered	33,220	33,220	1,68,000	1,03,214
(5) Arms Licence Fees .. .. .	..	..	..	..
(6) Revenue Record .. .. .	..	..	..	..
(7) Rents, Rates and Taxes	400	400	..	..
(8) Fees on Foodgrain Licences	200	200	400	169
(9) Other items	5,200	5,200	..	..
Total S—Miscellaneous Receipts	39,020	39,020	1,68,400	1,03,383
T—DEDUCT—REFUNDS				
(1) Land Revenue .. .. .	..	..	..	..
(2) Provincial Excise .. .. .	..	..	..	..
(3) Forest .. .. .	..	..	..	..
(4) Registration	-5,300	-50,000	-50,000	-12,041
(5) Administration of Justice .. .. .	..	..	..	..
(6) Public Works Department .. .. .	..	..	..	..
(7) Health .. .. .	..	..	..	..
Total T—Deduct—Refunds	-5,300	-5,300	-50,000	-12,041

XXVI—EDUCATION

Existing Taxation	Rs.	
New and increased Taxation	Nil	
Borrowing	Nil	
Other Receipts	4,06,81,300	
Total	4,06,81,300	

Head of Department—Secretary to Government of West Pakistan, Education Department

SUMMARY	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—University—				
Fees—Government Arts Colleges	74,38,660	66,98,340	69,09,200	64,84,668
Fees—Government Professional Colleges	3,00,000	2,88,400	2,22,950	2,71,598
Total A—University	77,38,660	69,86,740	71,32,150	67,56,266
B—Secondary—				
Fees—Government Secondary Schools	99,04,580	55,30,480	53,69,060	50,26,810
Total B—Secondary	99,04,580	55,30,480	53,69,060	50,26,810
C—Primary—				
Fees—Government Primary Schools .. .. .	..	..	..	..
Fines under Sind Primary Education Act, 1947 .. .. .	..	..	50,600	..
Total C—Primary .. .. .	..	..	50,600	..
D—Special—				
Fees and other receipts Government Special Schools .. .. .	..	..	..	..
Receipts from industrial schools under the control of Director of Industries	1,61,720	1,58,000	3,10,000	2,24,756
Receipts from the Technical and Commercial Institutes under the control of Director, Technical Education	59,000	59,000	59,000	..
Fees—Engineering School, Rasul	7,55,330	6,51,680	6,12,100	4,98,855
Fees—N. E. D. Engineering College, Karachi .. .. .	..	..	..	..
Contribution from Local Bodies—	..	..	..	..
(i) Primary Education	1,90,00,000	1,90,00,000	1,90,00,000	11,81,214
(ii) Other Contribution	18,00,000	6,00,000	7,60,000	..
Fees—National College of Arts, Lahore .. .. .	..	..	..	..
Total D—Special	2,17,76,050	2,04,68,980	2,07,41,100	19,04,825
E—General				
Income from Endowments	7,770	7,770	7,770	7,765
Recoveries of overpayments	1,63,000	1,35,680	76,620	1,40,091
Collection of payments for services rendered	10,000	8,100	9,500	2,780
Miscellaneous (XXVI-A)	10,88,000	10,09,560	9,26,570	13,47,918
Total E—General	12,69,530	11,61,110	10,20,460	14,98,554
F—Central Grant—				
Grant for Frontier College (W), Peshawar .. .. .	..	..	..	..
Total E—Central Grant .. .. .	..	..	..	..
G—Transfer from Deposit Account of Social Uplift Schemes .. .. .	..	..	..	..
H—Transfer from the Deposit Account of Refugees Tax Fund .. .. .	..	..	..	..
I—Receipts in England .. .. .	..	..	..	..
Rounding	-10	-10	+50	..
Gross Total	4,06,88,810	3,41,47,000	3,43,13,420	1,51,85,955
J—Deduct—Refunds	-7,510	-17,500	-6,620	-30,817
Net Total	4,06,81,300	3,41,29,500	3,43,06,800	1,51,55,138

DETAILED ACCOUNT: No. XXVI-A—EDUCATION—E—CONCLD—MISCELLANEOUS

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS				
Examination fees	7,74,100	7,52,270	7,89,400	8,09,217
Miscellaneous	3,14,040	2,57,290	1,37,570	5,38,701
Transfers from Deposit Account of Social Uplift Scheme .. ..	..	..	..
Transfer from the Deposit Accounts of Refugees Tax Fund .. ..	..	..	..
Transfer from Baitamal .. .. .	..	..	..
Transfer from the Deposit Accounts of Compulsory Military Training Fund .. ..	..	..	..
Transfer from the Deposit Account of the Scholarship Fund for training abroad .. ..	..	..	..
Grant from the Central Government for Education Scheme .. ..	..	..	..
Total Miscellaneous	10,88,140	10,09,560	9,26,570	13,47,918

XXVII—A—HEALTH		Rs.
Existing Taxation .. .. .	.. .. .	.. .. .
New and increased Taxation .. .. .	.. .. .	.. .. .
Borrowings .. .. .	.. .. .	.. .. .
Other Receipts .. .. .	.. .. .	..1,10,90,000
Total		..1,10,90,000

Head of Department—Secretary to Government, Health Department

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Schools and Colleges Fees	8,14,740	5,20,740	6,05,020	5,02,168
B—Hospital Receipts	19,67,790	18,00,000	20,00,000	15,74,309
C—Mental Hospital Receipts	8,04,700	8,04,700	5,90,100	2,89,307
D—Sale of Medicines and Vaccines	18,67,300	14,04,280	25,21,100	13,73,046
E—Contributions	32,11,820	28,88,470	29,52,680	18,21,281
F—Recoveries of overpayments	4,46,650	4,47,110	5,00,000	3,57,692
G—Collection of payments for services rendered	10,30,000	10,30,000	2,24,100	10,22,576
H—Miscellaneous	11,75,000	11,75,000	3,45,610	11,75,112
J—Amount transferred from the Deposit Account of grants made by the Central Government for Social Uplift Schemes .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
K—Amount transferred from the Deposit Account of Grant from Central Government for Health Schemes .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Rounding .. .. .	.. .. .	.. .. .	.. 10	.. .. .
Gross Total	1,11,18,000	1,00,70,200	97,38,600	79,15,492
L—Deduct—Refunds .. .. .	.. 28,000	.. 28,000	.. 3,00,700	.. 24,492
Net Total	1,10,90,000	1,00,42,200	94,37,900	78,91,000
A—SCHOOLS AND COLLEGES FEES				
Medical Colleges	5,52,140	4,56,490	5,45,020	
Dental Colleges	32,000	30,000	30,000	
Health Schools	5,000	5,000	5,000	
Medical Schools	25,600	29,250	25,000	
Total Schools and Colleges Fees	6,14,740	5,20,740	6,05,020	5,02,168
C—MENTAL HOSPITAL RECEIPTS				
Receipts from paying patients	2,30,000	2,30,000	75,000	
Recoveries from District, Municipal, and Cantonment Funds for cost of maintenance of non-criminal lunatics	5,57,500	5,57,500	4,92,100	
Other Receipts	17,200	17,200	23,000	
Total Mental Hospital Receipts	8,04,700	8,04,700	5,90,100	2,89,307

XXVII-A—HEALTH

	1965-66		1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
D—SALE OF MEDICINES AND VACCINES					
Sale-proceeds of Quinine and its substitute	400	..	14,100		
Sale-proceeds of Vaccine Lympha	2,51,000	2,00,100	5,00,000		
Bacteriological Receipts	18,000	18,000	1,30,000		
Other items	97,900	86,180	77,000		
Receipts of the Medical Depots	15,00,000	11,00,000	18,00,000		
Total Sale of Medicines and Vaccines ..	18,67,300	14,04,280	25,21,100		13,73,046
E—CONTRIBUTIONS					
Contributions from the Municipal Committees towards the maintenance of hospitals provincialized	13,04,160	13,52,170	14,80,520		
Recoveries from District Boards on account of contribution towards the maintenance of hospitals provincialized	9,90,140	8,46,140	7,54,760		
Recoveries from Local Bodies on account of salaries of District Medical Officers	2,38,730	2,23,970	79,050		
Other Contributions	62,470	65,770	1,87,560		
Contribution by the Local Bodies towards the cost of Health Centres ..	..	..	42,320		
Contribution by the Central Government for Fatima Jinnah Medical College for Women and its Allied Hospitals, Lahore	1,66,000	34,200	1,08,000		
Contribution by the Central Government for the reservation of beds in the Tuberculosis Sanatorium, Samli and Dadar	2,400	2,400	2,400		
Contribution by the Corporation of the City of Lahore for the control of mosquitoes and malaria in Corporation Area	3,45,000	2,68,800	1,46,720		
Contribution from Local Bodies for work done by Chemico-Bacteriological Laboratory in connection with Bombay Prevention of Adulteration Act ..	67,920	69,120	84,020		
Contribution from Local Bodies on account of Vaccinators	35,000	27,900	67,330		
Total Contributions ..	32,11,820	28,88,470	29,52,680		16,21,281
G—COLLECTION OF PAYMENT FOR SERVICES RENDERED					
Fees for Chemical Examinations	10,30,000	10,30,000	1,18,100		
Other items			1,06,000		
Total Collection, etc. ..	10,30,000	10,30,000	2,24,100		10,22,576

XXVII-A—HEALTH

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
H—MISCELLANEOUS				
Fees for Medical Examination			1,07,750	
Fees realized on account of issue of births and deaths certificates ..			34,340	
Fees realised on account of Anti-Rabic Treatment	11,75,000	11,75,000	11,800	
Other items			1,91,720	
Total Miscellaneous ..	11,75,000	11,75,000	3,45,610	11,75,112

XXVIII—PUBLIC HEALTH

Existing Taxation ..	Rs.	..
New and Increased Taxation ..	..	..
Borrowings ..	..	..
Other Receipts ..	..	1,61,900
Total ..	..	1,61,900

Here of Department—(a) Chief Engineer, West Pakistan, Public Health Engineering Department.
 (b) Secretary to Government of West Pakistan, Communication and Works Department.

SUMMARY

	1965-66	1964-65	1963-64
Budget Estimate	Rs.	Rs.	Rs.
Revised Estimate	2,700	1,800	1,890
Collection of payments for services rendered	..	..	..
Recoveries of overpayments	..	..	..
Miscellaneous	..	..	..
Rounding	1,69,140	1,49,800	1,97,936
..	+60	+90	..
Gross Total	1,61,900	1,52,300	1,99,926
Deduct—Retained	..	..	..
Net Total	1,61,900	1,52,300	1,99,926

XXIX—AGRICULTURE

Rs.

Existing Taxation	...	...
New and Increased Taxation	...	...
Borrowings	...	...
Other Receipts	...	...
		1,49,28,600
Total	...	1,49,28,600

Head of Department—Secretary, Agriculture, West Pakistan.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Agricultural Receipts (<i>Detailed Account</i>)	1,47,38,070	1,36,37,660	1,54,30,000	1,31,30,211
B—Recoveries of Overpayments	18,000	18,000	18,000	16,018
C—Collection of Payments for services rendered	..	..	..	19,442
D—Transfer from the Deposit Account of the grant made by the Central Government for the Development of Agriculture	..	..	..	..
I—Miscellaneous	1,80,000	1,60,000	1,60,000	1,05,965
Rounding	+30	+40	..	..
Total	1,49,36,100	1,38,15,700	1,56,08,000	1,32,71,636
Deduct—Refunds	—7,500	—7,500	—97,000	—3,719
Net Total (XXIX—Agriculture)	1,49,28,600	1,38,08,200	1,55,11,000	1,32,67,847
XXIX-A—AGRICULTURAL RECEIPTS				
Income from Agricultural Sections	16,50,000	14,00,000	13,83,270	13,62,267
Income from Agricultural Engineering Section	55,00,000	50,00,000	90,94,800	51,47,460
Income from Boring Operations	20,00,000	19,00,000	9,75,000	16,82,445
Income from Research Sections	20,00,000	18,00,000	14,50,240	16,40,349
Income from Agricultural College	1,20,000	1,00,000	65,100	95,100
Income from fees levied under the Cotton Control Act	30,65,000	30,55,000	21,00,000	27,37,729
Botanical and Government Gardens—				
Government Gardens	93,500	83,000	55,000	89,779
Station Gardens	17,000	15,000	12,500	13,710
Income from Bahawalpur Zoo	17,000	16,000	11,000	15,362
Transfer from the Deposit Account of the grant received from the Food and Agriculture Council	2,79,570	2,68,660	2,83,090	3,36,010
Transfer from the Deposit Account of grants from the Central Cotton Committee for financing the scheme for the extension of cotton seeds of improved varieties	..	..	..	..
Total Agricultural Receipts	1,47,38,070	1,36,37,660	1,54,30,000	1,31,30,211

XXX—VETERINARY

	Rs.
Existing Taxation .. .. .	..
New and Increased Taxation .. .. .	..
Borrowing .. .. .	..
Other Receipts	26,70,500
Total	26,70,500

Head of Department—Secretary to Government, West Pakistan, Agriculture Department
Principal, College of Animal Husbandry, West Pakistan, Lahore

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	
SUMMARY				
A—Veterinary College and School fees .. .. .	..	..	..	..
B—Other Receipts (Detailed Account)	26,70,320	22,11,050	42,94,540	26,63,523
C—Collection of payments for services rendered	180	150	170	..
Rounding				
Gross Total	26,70,500	22,11,200	42,94,710	26,63,523
Deduct—Refunds .. .. .	..	..	—10	..
Net Total XXX—Veterinary	26,70,500	22,11,200	42,94,700	26,63,523
B—OTHER RECEIPTS				
1. Receipts from Research Section, Punjab College of Animal Husbandry .. .. .	..	..	..	..
2. Receipts from Biological Section	10,25,000	7,46,000	7,21,000	10,30,724
3. Receipts from the Livestock Farms	14,90,470	13,14,390	34,43,000	15,18,982
4. Other Receipts	43,190	41,200	21,940	46,587
5. Contribution recoverable from local bodies	1,01,500	99,500	98,000	65,308
6. Save Salary Contribution	10,160	9,960	10,600	1,922
Total Other Receipts	26,70,320	22,11,050	42,94,540	26,63,523

XXXI—CO-OPERATION	
Existing Taxation	Rs. ..
New and Increased Taxation	..
Borrowings	..
Other Receipts	1,80,000
Total	1,80,000

Head of Department—Secretary to Government of West Pakistan, Co-operation Department

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Audit Fees	.. ..	..	..	13,850
P—Miscellaneous Receipts (Detailed Account)	1,80,000	1,80,000	1,80,000	19,250
Rounding	..	..	..	..
Gross Total	1,80,000	1,80,000	1,80,000	33,100
<i>Deduct</i> —Refund	.. ..	..	..	..
Net Total XXXI—Co-operation	1,80,000	1,80,000	1,80,000	33,100
B—MISCELLANEOUS RECEIPTS				
(1) Leave salary contribution of officers transferred to Foreign Service	..			1,488
(2) Union Fees	.. ..		
(3) Recoveries from the Co-operative Farming Societies on account of Supervisory Staff employed under the Co-operative Farming Scheme	1,80,000	1,80,000	1,80,000	
(4) Recoveries from the Co-operative Societies on account of Supervisory Staff of the Government Wool Processing and Pressing Factory at Baghdad-ul-Jadid	.. ..		
(5) Cost of Co-operation Training Institute for 1955-56	.. ..		
(6) Other Miscellaneous Receipts	.. ..			17,76 ₂
Total Miscellaneous Receipts	1,80,000	1,80,000	1,80,000	19,250

XXXII—INDUSTRIES

Existing Taxation	Rs.
New and increased Taxation	
Borrowings	
Other Receipts	49,09,100
Total	49,09,100

Head of Attached Departments { Director of Fisheries for Fisheries.
Secretary, Co-operation, Labour and Social Welfare for Government Institute for the Blind
Director of Industries for Other Heads.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Industries	36,23,100	37,92,860	43,91,200	33,95,130
B—Fisheries	12,80,000	10,00,000	10,00,000	..
C—Recoveries of overpayments	500	5,660	500	1,930
D—Collection of payments for services rendered	5,500	5,500	6,000	5,120
Rounding .. .. .	..	..	..	..
Gross Total	49,09,100	48,04,020	53,97,700	34,02,240
Deduct—Refunds .. .. .	..	10,10,020	..	..
Net Total XXXII—Industries	49,09,100	37,94,000	53,97,700	34,02,240
A-1—INDUSTRIAL EDUCATION				
(i) Government Industrial Schools and Technical Institution .. .. .	..	10,000	10,000	10,990
(ii) Government Institute for Dyeing and Calico Printing	2,10,000	2,10,000	2,10,000	1,85,690
(iii) Demonstration Weaving Factory, Shahdara	20,000	20,000	20,000	20,000
(iv) Model Tanning and Footwear Centre, Gujranwala	25,000	25,000	25,000	22,260
(v) Government Institute for the Blind, Lahore .. .. .	..	..	..	..
Total A-1—Industrial Education	2,55,000	2,65,000	2,65,000	2,38,940
A-2—INDUSTRIAL DEVELOPMENT				
(i) Receipts from other Industrial Operations	27,600	27,600	27,600	41,450
(ii) Receipts from Wool Spinning and Weaving Development Training Centre Shahdara	5,52,000	5,52,000	5,52,000	5,94,060
(iii) Receipts from the Pottery Industry	25,000	25,000	25,000	20,070
(iv) Receipts from the Government Metal (Surgical and Allied) Industries Development Centre	1,50,000	1,50,000	1,00,000	1,59,070
(v) Receipts from Development-cum-Training Centres for Carpet Industry	53,240	53,240	70,000	40,120
(vi) Miscellaneous Receipts	20,300	20,300	20,300	15,380
(vii) Government Leather Centre, Hyderabad	10,000	5,000	5,000	7,040
Total A-2—Industrial Development	8,40,140	8,35,140	7,99,900	8,77,190

XXXII—INDUSTRIES

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A-3—GOVERNMENT COMMERCIAL UNDERTAKINGS				
(i) Demonstration Weaving Factory, Shahdara—				
(a) Sale-proceeds of finished goods	20,00,000	20,00,000	20,00,000	17,04,200
(b) Recovery made by the Commercial Branch of the Shahdara Weaving Factory on account of Education side of the Factory ..	3,22,960	3,56,300	3,56,300	3,57,690
(ii) Receipts from Cotton Mills .. .. .	..	31,420	..	31,420
Total A-3—Government Commercial Undertakings ..	23,22,960	23,87,720	23,56,300	20,93,310
A-4—OTHER ITEMS				
(i) Stores Purchase	55,000	55,000	20,000	41,570
(ii) Fees for Inspection of Boilers	1,27,000	1,27,000	1,27,000	1,21,890
(iii) Fees under Partnership Act, 1932	23,000	23,000	23,000	22,230
(iv) Fees for Inspection of Stores .. .. .	..	1,00,000	8,00,000	..
Total A-4—Other Items ..	2,05,000	3,05,000	9,70,000	1,85,690
Total A—Industries ..	36,23,100	37,92,860	43,91,200	33,95,130

XXXVI—MISCELLANEOUS DEPARTMENT

	Rs.
Existing Taxation .. .. .	.. .. .
New and increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	26,71,900
Total	26,71,900

Heads of Attached Departments—

- (1) Director of Labour Welfare for "Fees for Registration of Trade Unions" Registration Certificate under the Factories Act, 1949 "Fees for Registration of Voluntary Social Welfare Agencies", "Receipts under Coal Mines Labour Welfare Fund Act 1947", "Fees under the W & M & Trade Employees Act", "Receipt under the Manpower and Employment Organization" and Other Receipts.
- (2) Board of Revenue for "Examination Fee", "Sale of Stores and Material", "Miscellaneous Other Receipts".
- (3) Game Warden for "Receipts under the Wild Birds and Wild Animals Protection Act".
- (4) Director of Industries for "Administration of Partnership Act, 1932" Sale-proceeds of coal "Fees for inspection Steam Boiler" "Fees for Registration of Societies under the Societies Registration Act" and "Miscellaneous" excepting Other Receipts "Receipts under the Wild Animals Protection Act" "Receipts for Museum" and "Ecclesiastical Receipts".
- (5) Secretary to Government, West Pakistan, Education Department for "Receipts for Museum".
- (6) Chief Secretary for "Fees for Examination of Assistant and Extra Assistant Commissioner" and "Examination Fee West Pakistan Public Service Commission" and "Receipts for account of Selection Boards etc".
- (7) Secretary to Government, West Pakistan, Auqaf Department for "Ecclesiastical Receipts".

	1965-66		1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Account	
	Rs.	Rs.	Rs.	Rs.	Rs.
Labour and Emigration —					
A—Emigration Fees .. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .
B—Fees for Registration of Trade Unions	500	850	850		
Miscellaneous—					
C—Examination Fees (detailed account)	1,26,700	1,39,800	1,39,850		
D—Sales of Stores and Material	700	750	450		
E—Fees for Inspection of Steam Boilers.. .. .	.. .. .	.. .. .	.. .. .
F—Administration of Partnership Act, 1932 (Fees for Registration of Firms) .. .. .	.. .. .	.. .. .	.. .. .
G—Miscellaneous (detailed Account)	25,44,700	24,87,000	25,34,690		
H—Receipts in England .. .. .	.. .. .	.. .. .	.. .. .
Rounding .. .. .	.. .. .	.. .. .	—40		
Gross Total	26,72,600	26,28,400	26,82,800		
Deduct—Refunds	—700	—100	—1,200		
Net total	26,71,900	26,28,300	26,81,600		
C—EXAMINATION FEES					
(i) Examination Fees .. .. .	.. .. .	.. .. .	.. .. .
(ii) Fees for Examination of Naib-Tahsildars and Kanungos .. .. .	.. .. .	.. .. .	.. .. .
(iii) Fees for examinations of Assistant and Extra Assistant Commissioners .. .. .	.. .. .	.. .. .	.. .. .
(iv) Examination Fees Public Service Commission	1,26,200	1,29,300	1,26,350		
(v) Receipts on account of Selection Boards for recruitment to the West Pakistan Secretariat, offices of Heads of Attached Departments and Divisional Boards.	500	10,500	500		
Total C—Examination Fees	1,26,700	1,39,800	1,26,850		

Head of Attached Department—Director of Labour Welfare, West Pakistan and others

	1965-60	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
G—MISCELLANEOUS				
1. Receipts under the Wild Birds and Wild Animals Protection Act ..	13,50,000	13,50,000	13,50,000	
2. Recoveries of overpayments ..	..	7,100	..	
3. Fees for registration of societies under the Societies Registration Act ..	20,800	20,800	20,800	
4. Fees for registration certificate under the Factories Act, 1940 ..	5,000	5,000	5,000	
5. Receipts under the Weights and Measures and Trade Employees Act ..	6,01,000	6,01,000	6,01,000	
6. Fees for the registration of Accounts ..	..	..	..
7. Receipts under the Explosives Act ..	..	..	..
8. Receipts for Museum ..	13,900	13,400	14,400	
9. Transfer from Deposit Account of Social Uplift Fund ..	..	..	..
10. Other Receipts ..	1,500	7,500	10,490	
11. Ecclesiastical Receipts ..	..	..	3,000	
12. Sale-proceeds of coal ..	2,00,000	1,29,900	2,00,000	
13. Fees for Registration of Voluntary Social Welfare Agencies ..	2,500	2,300	..	
14. Receipts under Coal, Mines Labour Welfare Fund Act 1947 ..	3,50,000	3,50,000	3,50,000	
15. Receipts under the Manpower and Employment Organization ..	..	..	..
16. Grant-in-aid from the Central Government for Field Publicity Organization ..	..	..	..
Total G—Miscellaneous ..	25,44,700	24,87,000	25,54,690	

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	1963-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SCHEME—concl.				
B (7) Gojra Electric Supply Scheme .. .. .	..	..	..	..
B (10) Montgomery Electric Supply Scheme .. .. .	..	..	..	..
B (14) Thal Electric Supply Scheme .. .. .	..	..	..	..
B (16) Sultankot Electric Supply Scheme .. .. .	..	..	..	..
B (20) Larkana Electric Supply Scheme	2,500	200	950	..
B (21) Garhi Yasin Electric Supply Scheme .. .. .	..	..	..	..
B (22) Tando Muhammad Khan Electric Supply Scheme .. .. .	..	..	..	..
B (23) Tharushah Electric Supply Scheme .. .. .	..	..	..	..
B (24) Nawab Shah Electric Supply Scheme	550	..	..	..
B (25) Hyderabad Electric Supply Scheme	6,350	..	..	..
B (26) Dadu Electric Supply Scheme .. .. .	..	100	..	..
B (27) Jacobabad Electric Supply Scheme	660	..	..	..
B (28) Mirpur Khas Electric Supply Scheme .. .. .	..	..	..	..
B (30) Lakki Electric Supply Scheme	470	470	470	..
B (31) Tank Electric Supply Scheme	470	470	470	..
B (32) Dera Ismail Khan Electric Supply Scheme	470	470	950	..
B (33) Bannu Electric Supply Scheme	950	950	1,050	..
B (35) Bahawalpur Electric Supply Scheme .. .. .	..	..	..	..
B (36) Rahimyar Khan Electric Supply Scheme .. .. .	..	..	..	..
B (37) Khanpur Electric Supply Scheme .. .. .	..	..	..	..
B (38) Christian Electric Supply Scheme .. .. .	..	..	..	..
B (39) Bahawalnagar Electric Supply Scheme .. .. .	..	..	..	..
B (40) Ahmadpur Electric Supply Scheme .. .. .	..	..	..	..
B (41) Khairpur Electric Supply Scheme .. .. .	..	..	..	..
B (42) Kohat Electric Supply Scheme .. .. .	..	..	..	..
C—Grid Sub-Station Schemes	850	..	..	..
	190	1,050	..	..
C (1) Jhelum, Rawalpindi, Wah Schemes	1,060	..	1,050	..
C (2) Hassan Abdal Electric Supply Scheme .. .. .	..	..	..	..
Total A	43,720	9,310	6,650	..
Total B	24,360	8,330	6,740	..
Total C	1,060	1,050	1,050	..
Rounding	—40	+10	—40	..
GRAND TOTAL	69,100	18,700	14,400	..

XLI—RECEIPTS FROM ELECTRICITY SCHEMES—contd.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—HYDRO ELECTRIC SUPPLY SCHEME				
A (1) UHL RIVER SCHEME				
A (iii) Local Distribution System—				
(a) Sale of Power	38,410	6,800	2,000	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds	—60	—860	—100	..
Total	38,350	5,940	1,900	..
A (2) Renala Hydro Electric Supply Scheme—				
(a) Sale of power .. .. .	..	..	..	..
Total .. .. .	..	..	..	..
A (3) Rasul Hydro Electric Supply Scheme—				
(iii) Local Distribution System—				
(a) Sale of Power	1,600	200	1,000	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds	—30	—50	—50	..
Total	1,570	150	950	..
A (20) Malakand Hydro-Electric Supply Scheme—				
(iii) Local Distribution System—				
(a) Sale of Powers	4,000	3,420	4,000	..
(b) Miscellaneous .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds	—200	—200	—200	..
Total	3,800	3,220	3,800	..
D—THERMO-ELECTRIC SUPPLY SCHEMES				
B (1) Lahore Electric Supply Scheme—				
(a) Sale of Power	5,490	5,490	2,000	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	—100	—100	..
Total	5,490	5,390	1,900	..
B (2) Sialkot Electricity Supply Scheme—				
(a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total .. .. .	..	..	..	..

XLI—RECEIPTS FROM ELECTRICITY SCHEMES—*contd.*

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SUPPLY SCHEME—<i>contd.</i>				
B (4) Okara Electric Supply Scheme—				
(a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refund .. .. .	..	..	..	..
Total .. .. .	..	..	..	..
B (5) Hafizabad Electric Supply Scheme—				
(a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total .. .. .	..	..	..	..
B (6) Abandoned Electric Supply Scheme—				
(a) Sale of Power	5,400	300	1,000	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds	—20	—20	—50	..
Total	5,380	280	950	..
B (10) Montgomery Electric Supply Scheme—				
(a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total .. .. .	..	..	..	..
B (10) Sultankot Electric Supply Scheme—				
(a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total .. .. .	..	..	..	..
B (20) Larkana Electric Supply Scheme—				
(a) Sale of Power	2,500	200	1,000	..
(b) Miscellaneous Revenue	100	..	..	..
(c) <i>Deduct</i> —Refunds	—70	..	—50	..
Total	2,530	200	950	..

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SCHEMES—CONTD.				
B (21)—GARHI YASIN ELECTRIC SUPPLY SCHEME				
(a) Sale of power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total				
B (22)—TANDO MUHAMMAD KHAN ELECTRIC SUPPLY SCHEME				
(a) Sale of power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total				
B (23)—THARUSHAH ELECTRIC SUPPLY SCHEME				
(a) Sale of power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total				
B (24)—NAWABSHAH ELECTRIC SUPPLY SCHEME				
(a) Sale of power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total	500			
		50		
Total	550			
B (25)—HYDERABAD ELECTRIC SUPPLY SCHEME				
(a) Sale of power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total	6,000			
		400		
		—50		
Total	6,350			

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SCHEMES—CONTD.				
B (26)—DADU ELECTRIC SUPPLY SCHEME				
(a) Sale of power .. .. .	..	100	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total .. .. .	..	100	..	..
B (27)—JACOBABAD ELECTRIC SUPPLY SCHEME				
(a) Sale of power	700	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds	—40	..	..	..
Total	660	..	..	..
B (28)—MIRPURKHAS ELECTRIC SUPPLY SCHEME				
(a) Sale of power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total .. .. .	..	..	..	..
B (30)—LAKKI ELECTRIC SUPPLY SCHEME				
(a) Sale of power	500	500	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —refunds	—30	—30	..	..
Total	470	470	..	..
(31)—TANK ELECTRIC SUPPLY SCHEME				
(a) Sale of Power	500	500	500	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds	—30	—30	—30	..
Total	470	470	470	..
B (32)—DERA ISMAIL KHAN ELECTRIC SUPPLY SCHEME				
(a) Sale of Power	500	500	500	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds	—30	—30	—30	..
Total	470	470	470	..

XLV—STATIONERY AND PRINTING

	Rs.
Existing Taxation ..	..
New and Increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	45,82,200
Total	45,82,200

Head of Department—Controller, Printing and Stationery, West Pakistan, Lahore.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Stationery Receipts (Detailed Account)	2,14,000	2,11,000	2,87,500	2,02,372
B—Sale of plain paper used with Stamps (Detailed Account)	1,91,250	1,90,000	1,87,880	62,402
C—Sale of Gazettes and other Government publications (Detailed Account)	32,56,500	32,48,900	37,99,150	28,74,933
D—Other Press Receipts (Detailed Account)	9,21,150	13,26,550	9,15,500	7,91,651
Rounding .. .. .	..	+50	(—)30	
Gross Total	45,82,900	49,76,500	51,90,000	39,31,358
Deduct—Refunds	—700	—700	—700	—571
Net Total XLV—Stationery and Printing	45,82,200	49,75,800	51,89,300	39,30,787
A—STATIONERY RECEIPTS				
Sale of Stationery on cash payment to local bodies, etc.	1,09,000	1,07,000	1,47,500	1,10,498
Other Stationery receipts	1,05,000	1,04,000	1,40,000	91,874
Total A—Stationery Receipts	2,14,000	2,11,000	2,87,500	2,02,372
B—SALE OF PLAIN PAPER USED WITH STAMPS				
Sale of plain paper used with stamps	1,90,020	1,88,700	1,86,700	62,279
Sale proceeds of cheque books supplied from Central Stamp Stores	1,230	1,300	1,180	128
Total B—Sale of plain paper used with stamps	1,91,250	1,90,000	1,87,880	62,402
C—SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS				
Sale of—				
Gazettes	1,55,000	1,50,000	2,62,100	1,14,425
Pakistan Law Reports	2,000	2,000	9,200	762
Civil List and other Publications	6,92,250	6,92,250	6,00,850	7,76,432
Text Books	21,85,000	21,77,800	25,00,000	18,76,587
Union Councils Forms and Registers	2,22,250	2,26,850	4,27,000	1,06,727
Total C—Sale of Gazettes and other Government Publications	32,56,500	32,48,900	37,99,150	28,74,923

XLIV—RECEIPTS-IN-AID OF SUPERANNUATION

				Rs.
Existing Taxation	..	..	..
New and Increased Taxation	..	..	..
Borrowings	..	..	..
Other Receipts	..	..	14,29,300	
Total	..	..	<u>14,29,300</u>	

Head of Department—Accountant-General, West Pakistan, Lahore.

				1965-66	1964-65		1963-64
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
				Rs.	Rs.	Rs.	Rs.
SUMMARY							
A—Contributions for Pensions and Gratuities	..	..	..	13,33,320	12,67,880	5,97,990	..
B—Miscellaneous	..	..	..	96,000	96,000	75,000	
		Rounding	..	—20	+20	+10	
		Gross Total	..	14,29,300	13,63,900	6,73,000	
Deduct—Refund	..	..	..	..	..	..	..
		Net Total	..	14,29,300	13,63,900	6,73,000	

A—CONTRIBUTIONS FOR PENSIONS AND GRATUITIES

(i) Contributions of officers lent to foreign service	..	..	..	6,33,000	6,27,300	1,66,000	
(ii) Capitalised value of pensions of Local Fund Servants	..	..	..	1,400	1,400	800	
(iii) Refund of gratuity	..	..	..	5,100	5,100	5,400	
(iv) Recoveries towards cost of pensions of Public Works Establishment	..	..	..	2,08,730	1,08,510	98,250	
(v) Pension contributions for police supplied to Public Departments private individuals, etc.	..	..	..	2,50,990	2,91,470	1,11,440	
(vi) Contributions from Local Bodies, Commercial Concerns, other Government Departments, etc.	..	..	..	1,84,100	1,84,100	1,66,100	
(vii) Petty Pensions	..	..	..	50,000	50,000	50,000	
Total A—Contributions for Pensions and Gratuities	..	..	..	13,33,320	12,67,880	5,97,990	

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SCHEMES—CONCLD.				
B (40)—AHMEDPUR ELECTRIC SUPPLY SCHEME				
a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total .. .. .	..	..	..	..
B (41)—KHAIRPUR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total	90	..	400	..
(a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total	85	..	280	..
B (42)—KALAT ELECTRIC SUPPLY SCHEME				
(a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Receipts .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total	190	..	..	..
C—GRID SUB-STATION SCHEME				
C (1)—Jhelum-Rawalpindi-Wah Scheme—				
(ii) Local Distribution System—				
(a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total	1,000	1,000	1,000	..
(a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total	100	100	100	..
(a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total	—40	—50	—50	..
Total	1,000	1,050	1,050	..
C (2)—HASSANABDAL ELECTRIC SUPPLY SCHEME				
(a) Sale of Power .. .. .	..	..	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total .. .. .	..	..	..	..

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SCHEME—CONTD.				
B (33)—BANNU ELECTRIC SUPPLY SCHEME				
(a) Sale of Power	1,000	1,000	1,000	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds	—50	—50	—50	
Total	950	950	950	
B (35)—BAHAWALPUR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power			1,000	
(b) Miscellaneous Revenue			100	
(c) <i>Deduct</i> —Refunds			—50	
Total			1,050	
B (36)—RAHIMYAR KHAN ELECTRIC SUPPLY SCHEME				
(a) Sale of Power				
(b) Miscellaneous Revenue				
(c) <i>Deduct</i> —Refunds				
Total				
B (37)—KHANPUR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power				
(b) Miscellaneous Revenue				
(c) <i>Deduct</i> —Refunds				
Total				
B (39)—CHISHTIAN ELECTRIC SUPPLY SCHEME				
(a) Sale of Power				
(b) Miscellaneous Revenue				
(c) <i>Deduct</i> —Refunds				
Total				
B (39)—BAHAWALNAGAR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power				
(b) Miscellaneous Revenue				
(c) <i>Deduct</i> —Refunds				
Total				

XLIV—RECEIPTS-IN-AID OF SUPERANNUATION

	Rs.
Existing Taxation .. ..	.. ..
New and Increased Taxation .. ..	.. ..
Borrowings .. ..	.. ..
Other Receipts	14,29,300
Total	<u>14,29,300</u>

Head of Department—Accountant-General, West Pakistan, Lahore.

				1965-66	1964-65		1963-64
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
				Rs.	Rs.	Rs.	Rs.
SUMMARY							
A—Contributions for Pensions and Gratuities .. ..	..	..	..	13,33,320	12,67,880	5,97,990	..
B—Miscellaneous .. ..	..	..	..	96,000	96,000	75,000	..
			Rounding ..	—20	+20	+10	
			Gross Total ..	14,29,300	13,63,900	6,73,000	
			Deduct—Refund				
			Net Total ..	14,29,300	13,63,900	6,73,000	

A—CONTRIBUTIONS FOR PENSIONS AND GRATUITIES

(i) Contributions of officers lent to foreign service ..	6,33,000	6,27,300	1,66,000
(ii) Capitalised value of pensions of Local Fund Servants	1,400	1,400	800
(iii) Refund of gratuity	5,100	5,100	5,400
(iv) Recoveries towards cost of pensions of Public Works Establishment ..	2,08,730	1,08,510	98,250
(v) Pension contributions for police supplied to Public Departments private individuals, etc.	2,50,990	2,91,470	1,11,440
(vi) Contributions from Local Bodies, Commercial Concerns, other Government Departments, etc. ..	1,84,100	1,84,100	1,66,100
(vii) Petty Pensions	50,000	50,000	50,000
Total A—Contributions for Pensions and Gratuities ..	<u>13,33,320</u>	<u>12,67,880</u>	<u>5,97,990</u>

XLV—STATIONERY AND PRINTING

	Rs.
Existing Taxation .. .. .	..
New and Increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts	45,82,200
Total	45,82,200

Head of Department—Controller, Printing and Stationery, West Pakistan, Lahore.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Stationery Receipts (Detailed Account)	2,14,000	2,11,000	2,87,500	2,02,372
B—Sale of plain paper used with Stamps (Detailed Account)	1,91,250	1,90,000	1,87,880	62,402
C—Sale of Gazettes and other Government publications (Detailed Account)	32,56,500	32,48,900	37,99,150	28,74,933
D—Other Press Receipts (Detailed Account)	9,21,150	13,26,550	9,15,500	7,91,651
Rounding .. .. .	..	+50	(—)30	
Gross Total	45,82,900	49,76,500	51,99,000	39,31,358
Deduct—Refunds	—700	—700	—700	—571
Net Total XLV—Stationery and Printing	45,82,200	49,75,800	51,89,300	39,30,787
A—STATIONERY RECEIPTS				
Sale of Stationery on cash payment to local bodies, etc.	1,09,000	1,07,000	1,47,500	1,10,498
Other Stationery receipts	1,05,000	1,04,000	1,40,000	91,874
Total A—Stationery Receipts	2,14,000	2,11,000	2,87,500	2,02,372
B—SALE OF PLAIN PAPER USED WITH STAMPS				
Sale of plain paper used with stamps	1,90,020	1,88,700	1,86,700	62,279
Sale proceeds of cheque books supplied from Central Stamp Stores	1,230	1,300	1,180	123
Total B—Sale of plain paper used with stamps	1,91,250	1,90,000	1,87,880	62,402
C—SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS				
Sale of—				
Gazettes	1,55,000	1,50,000	2,62,100	1,14,425
Pakistan Law Reports	2,000	2,000	9,200	762
Civil List and other Publications	6,92,250	6,92,250	6,00,850	7,76,432
Text Books	21,85,000	21,77,800	25,00,000	18,76,587
Union Councils Forms and Registers	2,22,250	2,26,850	4,27,000	1,06,727
Total C—Sale of Gazettes and other Government Publications	32,56,500	32,48,900	37,99,150	28,74,923

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SCHEME—CONTD.				
B (33)—BANNU ELECTRIC SUPPLY SCHEME				
(a) Sale of Power	1,000	1,000	1,000	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds	—50	—50	—50	
Total	950	950	950	
B (35)—BAHAWALPUR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power			1,000	
(b) Miscellaneous Revenue			100	
(c) <i>Deduct</i> —Refunds			—50	
Total			1,050	
B (36)—RAHIMYAR KHAN ELECTRIC SUPPLY SCHEME				
(a) Sale of Power				
(b) Miscellaneous Revenue				
(c) <i>Deduct</i> —Refunds				
Total				
B (37)—KHANPUR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power				
(b) Miscellaneous Revenue				
(c) <i>Deduct</i> —Refunds				
Total				
B (39)—CHRISTIAN ELECTRIC SUPPLY SCHEME				
(a) Sale of Power				
(b) Miscellaneous Revenue				
(c) <i>Deduct</i> —Refunds				
Total				
B (39)—BAHAWALNAGAR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power				
(b) Miscellaneous Revenue				
(c) <i>Deduct</i> —Refunds				
Total				

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SCHEMES—CONCLD.				
B (40)—AHMEDPUR ELECTRIC SUPPLY SCHEME				
a) Sale of Power				
(b) Miscellaneous Revenue				
(c) <i>Deduct</i> —Refunds				
Total				
B (41)—KHAIRPUR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power	90		400	
(b) Miscellaneous Revenue				
(c) <i>Deduct</i> —Refunds	—50		—20	
Total	35		380	
B (42)—KALAT ELECTRIC SUPPLY SCHEME				
(a) Sale of Power	200			
(b) Miscellaneous Receipts				
(c) <i>Deduct</i> —Refunds	—10			
Total	190			
C—GRID SUB-STATION SCHEME				
C (1)—Jhelum-Rawalpindi-Wah Scheme—				
(ii) Local Distribution System—				
(a) Sale of Power	1,000	1,000	1,000	
(b) Miscellaneous Revenue	100	100	100	
(c) <i>Deduct</i> —Refunds	—40	—50	—50	
Total	1,060	1,050	1,050	
C (2)—HASSANABDAL ELECTRIC SUPPLY SCHEME				
(a) Sale of Power				
(b) Miscellaneous Revenue				
(c) <i>Deduct</i> —Refunds				
Total				

XLVI—MISCELLANEOUS

	Rs.
Existing Taxation ..	89,84,250
New and increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	2,19,41,150
Total ..	3,09,25,400

*
Heads of Departments—Various

	1965-66.	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Unclaimed Deposits	11,20,000	11,20,000	11,20,000	10,76,415
B—Sale of old stores and materials;	72,000	72,000	80,000	72,112
C—Sale of land and houses, etc.	2,50,000	3,20,000	2,47,000	3,16,077
D—Fees for Government audit	6,29,270	5,66,730	5,02,810	4,49,478
E—Contributions ?	94,79,240	89,26,410	93,94,400	1,04,48,967
F—Rents, Rates and Taxes.. .. .	1,16,000	1,16,000	1,17,000	1,16,960
G—Other Fees, Fines and Forfeitures..)	28,85,500	28,85,600	29,00,500	27,67,124
H—Recoveries of overpayments	70,000	70,000	75,000	73,461
I—Collection of payments for Services rendered	2,47,500	2,55,800	3,83,960	1,87,693
J—Miscellaneous	31,19,000	68,66,000	68,91,240	55,68,512
K—Receipts arising of Mines oil-fields and Mineral Development ?	40,03,000	..	..	..
L—Receipts from Sugarcane (Development) Cess ?	89,84,250	63,70,650	..	..
M—Gain by exchange on local transactions .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Gross Total	3,09,79,860	2,75,69,190	2,17,11,910	2,10,75,799
N—Deduct—Refunds,	-54,460	-58,380	-51,000	-40,387
Net Total XLVI—Miscellaneous	3,03,25,400	2,75,10,800	2,16,60,900	2,10,35,412

XLVI—MISCELLANEOUS—E—CONTRIBUTIONS

(a) Contributions from Local Bodies on account of pay of Secretaries and Engineering Section and Municipal Magistrate, Lyallpur	3,34,990	3,07,400	3,07,400	5,58,967
(b) Grant from the Central Government for Basic Democracies	91,44,350	86,19,010	90,87,000	98,90,000
(c) Other Contributions .. .. .	..	..	..	..
Total E—Contributions	94,79,340	89,26,410	93,94,400	1,04,48,967

XLV—STATIONERY AND PRINTING

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—OTHER PRESS RECEIPTS				
OTHER PRESSES				
Work done for other Governments	4,050	4,04,050	4,100	6,903
Work executed for Public Works Department, Irrigation Branch	93,150	98,850	64,000	1,76,056
Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	6,32,000	6,40,000	6,60,000	4,51,171
Sub-proceeds of Service Books	27,800	25,500	24,200	25,967
Miscellaneous Receipts	92,400	92,400	92,400	1,09,434
Total Other Presses	8,55,400	12,60,800	8,44,700	7,69,531
FORMS/JAIL PRESSES				
Work done for other Governments	500	500	500	149
Work executed for Public Works Department, Irrigation Branch	25,000	25,000	30,000	..
Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	40,000	40,000	40,000	21,655
Miscellaneous Receipts	250	250	300	16
Total Forms/Jail Presses	65,750	65,750	70,800	22,120
Total D—Other Press Receipts	9,21,150	13,26,550	9,15,500	7,91,651

XLVI—MISCELLANEOUS—J—MISCELLANEOUS

J—MISCELLANEOUS	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(a) Recoveries on account of law charges other than those in pauper suits ..	14,000	14,000	14,000	14,124
(b) Ferry receipts	1,14,000	1,16,000	1,12,000	1,11,643
(c) Staging bungalow fees	19,000	19,000	20,000	16,871
(d) Receipts on account of Sand and Quarry fees	2,50,000	2,50,000	2,50,000	..
(e) Commission on the sale of Pakistan Savings Certificates	13,000	13,000	24,000	21,150
(f) Sale-proceeds of wheat and other products of Reformatory Farms .. .. .	..	1,50,000	1,40,400	1,42,520
(g) Copying agency account	8,12,000	8,11,000	8,10,840	..
(h) Receipts arising out of the Mines and Oil Fields and Minerals Development (Federal Control Act), 1948 .. .. .	..	36,00,000	32,00,000	34,51,373
(i) Ferrics receipts under the Northern India Ferrics Act, 1878	3,87,000	3,98,000	4,70,000	..
(j) Income from Satellite Town Schemes	1,45,000	1,71,000	2,50,000	2,48,703
(k) Sale of Urdu and English Journals .. .. .	..	..	..	..
(l) Receipts from Tolls	90,000	1,00,000	1,00,000	1,00,146
(m) Other items	12,75,000	12,24,000	15,00,000	14,61,982
Total J—Miscellaneous	31,19,000	68,66,000	68,91,240	55,68,512

XLVI—MISCELLANEOUS—K—RECEIPTS ARISING OUT OF MINES, OIL FIELDS AND MINERALS DEVELOPMENT (FEDERAL CONTROL) ACT, 1948

(a) Receipts from rents and royalties, annual fee, acreage fee, application fee, cost of plans etc.	40,00,000	..	..	..
(b) Other Miscellaneous fees	3,000	..	..	..
Total—K—Receipts arising out of Mines, Oil-fields and Mineral Development	40,03,000	..	..	..

XLVI—MISCELLANEOUS—N—REFUNDS

Unclaimed deposits	—48,600	—51,100	—47,140	—39,156
Copying Agency account	—2,370	—2,370	—2,370	..
Other refunds	—3,490	—4,920	—1,600	—1,231
Total N—Refunds	—54,460	—58,390	—51,110	—40,387

XLVI—MISCELLANEOUS —G—OTHER FEES, FINES AND FORFEITURES

G—OTHER FEES AND FORFEITURES	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(a) Burial and marriage fees	25,000	20,000	30,000	
(b) Fees and subscriptions from petition writers and traders in Katcheri compounds	1,58,000	1,57,000	1,60,000	
(c) Fees under Act XXV of 1867	77,000	77,000	78,000	
(d) Licence fee for the storage or sale of Petroleum	25,000	21,000	9,000	
(e) Fees under the Poisons Act and Rules	1,500	1,600	2,000	
(f) Fees under the Punjab Registration of Money Lenders Act, 1938	4,000	3,000	3,500	
(g) Arms Licence fees	17,44,000	17,41,000	17,40,000	
(h) Receipts from cattle-pounds under the Cattle Trespass Act, 1878	4,20,000	4,20,000	4,20,000	
(i) Fees under the Punjab Agricultural Produce Markets Act, 1939	75,000	75,000	75,000	
(j) Fees for allotment of land and gardens to refugees .. .. .	..	..	..
(k) Fees for administration of Evacuee Estates .. .. .	..	..	..
(l) Fees from Ports .. .. .	..	..	..
(m) Censor fee on account of Examination of Films .. .. .	..	..	..
(n) Fees levied for Screening of Films .. .. .	..	..	3,000	
(o) Other items	3,60,000	3,70,000	3,80,000	
Total G—Other Fees, Fines and Forfeitures	28,89,500	28,85,600	29,00,500	27,67,124
XLVI—MISCELLANEOUS—I—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
(a) Leave contributions of officers lent to foreign service	1,33,000	1,28,000	1,27,900	1,08,113
(b) Recoveries on account of passage contribution of Government servants lent to other Government on foreign service .. .. .	..	..	..	..
(c) Services to Evacuee Estates .. .. .	..	..	..	..
(d) Other recoveries	1,14,500	1,27,800	2,56,060	79,580
Total I—Collection of payments for services rendered	2,47,500	2,55,800	3,83,960	1,87,693

XLIX—A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

Head of Department—Secretary to Government, West Pakistan, Finance Department.

	Rs.
Existing Taxation ..	Nil
New and increased Taxation ..	Nil
Borrowings ..	Nil
Other Receipts ..	3,16,71,000
Total ..	3,16,71,000

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—U.S. AID GRANTS				
Institute of Education and Research, University of Punjab ..		7,40,000		
University of the Punjab ..	71,000			
Rural Works Programme ..			15,00,00,000	
Technical Assistance for West Pakistan Ground Water Survey ..			7,00,000	
Agriculture Area Organisation, West Pakistan ..			18,42,900	
Agriculture University, West Pakistan ..			19,52,300	
Rural Health Development ..			7,51,800	
Total A ..	71,000	7,40,000	15,52,47,000	
B—Grants from Canada—				
Sukkur Power Station, etc. ..	1,20,00,000	1,28,00,000	26,16,000 1,20,80,000	
Lahore Township ..				
Warsak Multipurpose Project ..		17,00,000	2,50,00,000	
Shadiwal Hydel Project ..			50,00,000	
Refugee Housing ..			50,00,000	
Equipment for Veteran Hospital ..			1,25,000	
Extension of Upper Sind (Sukkur) Thermal Power Station ..	1,50,00,000	1,00,00,000		
Total B ..	2,70,00,000	2,45,00,000	4,98,21,000	
C—Ford Foundation Grants—				
Polytechnic Institute, Rawalpindi ..			2,57,000	
Education Extension Centres and Pilot Secondary Schools ..			4,71,000	
Students Teacher Centre, Punjab ..			52,000	
Settlement of Housing Settlement Agency ..			13,88,000	
Consultants in Advances Management Training (PIDC) ..			19,000	
Expansion of West Pakistan Education Equipment Assistance Centre ..	3,00,000			
Total C ..	3,00,000	...	21,85,000	

XLIX—GRANTS-IN-AID FROM THE CENTRAL GOVERNMENT

Head of Department—Secretary to Government, West Pakistan, Finance Department.

	Rs.
Existing Taxation	
New and increased Taxation	
Borrowings	
Other Receipts	26,97,76,000
Total	26,97,76,000

	1965-66		1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
Subvention from the Central Government	1,25,00,000	1,25,00,000	1,25,00,000	..	
Grant to Government of West Pakistan for taking over Central functions in respect of specified territories	1,02,00,000	1,02,00,000	1,02,00,000	..	
Subvention for roads in Frontier Regions	72,00,000	72,00,000	72,00,000	..	
Grant for Agricultural Development schemes (Subsidy on Fertilizers)	4,01,85,000	3,68,50,000	4,75,44,000	..	
Grant for Basic Democracies .. .. .	..	..	..	..
Financial assistance to the Provincial Government on account of the departments, offices and institutions transferred to them on the recommend-	..	2,60,00,000	..	..
Changed figure as intimated by the Ministry of Finance vide their letter No.F.6(10)-Exp.II/65(2) dated the 16th September, 1965.	64,71,400	8,000	3,44,28,000	..	
		80,000	48,00,000	..	
		53,000	..	..
		
US-AID Grant—Rural Works Programme	14,20,00,000	14,20,00,000	..	..
Grant from Canadian Aid Counterpart Fund	3,93,00,000	2,76,16,000	..	..
Grant from Australian Aid Counterpart Fund .. .. .	..	1,00,000	..	..
Total	26,97,76,000	23,12,27,000	11,66,72,000	5,66,52,000	

XLIX—A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—Colombo Plan Grants—				
Peshawar Technical Institute .. .. .	..	..	..
Canal Link Project .. .. .	..	..	..
Setting up of New Prestressed Plant (KDA) .. .. .	..	..	..
Repairs of Buildings and structure of Educational Institution in West Pakistan .. .. .	..	..	2,57,000	
Total D .. .. .	..	..	2,57,000	
E—Grants from other Agencies—U.N. Special Fund—				
Malaria Eradication Board .. .. .	..	..	2,86,000	
Re-organisation of Irrigation Research .. .. .	..	..	..
Training & Engineering and other Technical Personnel in West Pakistan .. .. .	..	..	27,55,000	
Management, Development Training Schemes .. .. .	..	..	9,50,000	
Total E .. .. .	..	..	39,91,000	
F—Other Foreign Grants—				
Rural Industrial, Service Centres .. .. .	..	..	17,03,000	
Family Planning .. .. .	..	..	..
Warsak Re-regulating facilities	10,00,000	..	..
Package Programme for Farm Development in West Pakistan	4,50,000	..	..
Pilot Milk Supply Project for Lahore	23,74,000	..	..
Introduction of Science as a compulsory subject in Secondary Schools in West Pakistan	2,76,000	..	..
Watch Repairing Centre, Gujrawala	2,00,000	..	..
Total F	43,00,000	..	17,03,000	
Rounding .. .. .			..
Grand Total	3,16,71,000	2,52,49,000	21,32,04,000	
Minus credit XLIX-A—Foreign grants from the Central Government (For transfer to Capital Accounts) .. .. .	..	—17,00,000	—17,00,000	
Net Total XLIX-A—Foreign Grants from the Central Government	3,16,71,000	2,35,49,000	21,15,04,000	

**MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL
AND PROVINCIAL GOVERNMENTS**

[WEST PAKISTAN]

CONTRIBUTION AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS

L—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS

	Rs.	
Existing Taxation		
New and increased taxation		
Borrowings		
Other Receipts		10,000
Total		<u>10,000</u>

Head of Department—Secretary, Industries, Commerce and Mineral Resources Department

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Actuals
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS				
Payment by the Government of Pakistan for Agency work in connection with the grant of licences and permits under the Petroleum Rules, 1937, Carbide of Calcium Rules, 1937 and the Explosive Rules, 1940	10,000	10,000	10,000	5,124
Total L—Miscellaneous adjustments between the Central and Provincial Governments.	10,000	10,000	10,000	5,124

LI—EXTRAORDINARY RECEIPTS

	Rs.			
Existing Taxation
New and increased Taxation
Borrowings
Other Receipts	7,63,84,200
Total	7,63,84,200

Head of Department—Board of Revenue, West Pakistan and Secretary to the Government of West Pakistan, Communications and Works Department.

SUMMARY

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Sale of Land (Detailed account)	6,89,46,560	5,73,32,160	7,00,00,000	6,08,07,276
B—Sale of other Government assets	20,000	8,500	4,000	7,286
C—Other items (Detailed account)	82,24,180	94,29,450	1,38,69,900	39,15,116
Rounding	—40	—10	..	..
Gross Total	7,71,90,700	6,67,70,100	8,38,73,900	6,47,29,678
Deduct—Refunds	—8,06,500	—11,67,700	—10,63,800	—10,02,137
Net Total	7,63,84,200	6,56,02,400	8,28,10,100	6,37,27,541
A—Sale of Land—				
(i) Sale of Nazul lands .. .. .	..	1,50,000	1,50,000	..
(ii) Sale of town site in colonies	58,00,000	48,03,000	40,50,000	40,33,827
(iii) Sale of estates under Government management .. .. .	..	..	..	..
(iv) Sale of undeveloped agricultural land by auction or private treaty—				
(a) In colonies	5,25,00,000	4,16,00,000	6,00,00,000	3,77,28,863
(b) Elsewhere	15,00,000	15,00,000	10,00,000	15,66,979
(v) Sale of proprietary rights to tenants—				
(a) In colonies	85,00,000	90,00,000	45,00,000	1,72,81,027
(b) Elsewhere	4,00,000	50,000	3,00,000	45,400
(vi) Sale of other agricultural lands	2,46,560	2,29,160	..	1,51,180
Total sale proceeds of land	6,89,46,560	5,73,32,160	7,00,00,000	6,08,07,276
B—Sale of other Governments assets	20,000	8,500	4,000	7,286
C—Other items—				
(i) Interest on sale-proceeds in colonies	13,31,480	9,37,350	9,16,700	27,78,002
(ii) Miscellaneous	2,92,200	3,91,900	3,53,200	5,72,854
(iii) Sale of commercial sites .. .. .	..	..	..	..
(iv) Sale of other sites	6,00,500	6,00,200	6,00,000	5,64,260
(v) Betterment Tax .. .. .	..	..	60,00,000	..
(vi) Receipt from K. D. A.	60,00,000	75,00,000	60,00,000	..
Total Other items	82,24,180	94,29,450	1,38,69,900	39,15,116

L-I-I-B--CIVIL DEFENCE

				Rs.
Existing Taxation	..	..	..	..
New and increased Taxation	..	..	..	..
Borrowings	..	..	..	..
Other Receipts	..	..	..	22,600
Total				22,600

Head of Attached Department—Director, Civil Defence, West Pakistan.

	1965-66		1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
Miscellaneous	22,600	1,05,000	1,00,000		
Receipts in England	..	..	..
Total	22,600	1,05,000	1,00,000		
Deduct—Refunds	..	..	..
Total L-I-I-B—Civil Defence	22,600	1,05,000	1,00,000		

Major Head: LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

RECEIPTS

	Rs.
Existing Taxation	Nā
New and Increased Taxation	Nā
Borrowings	Nā
Other Receipts	6,86,94,300
Total	6,86,94,300

Heads of Departments—Various.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MAJOR HEADS				
Loans to Municipalities, Port Funds, etc.	6,54,14,310	6,04,19,670	5,44,31,390	
Loans to Government Servants	32,80,000	30,10,000	26,01,000	
Rounding	-10	+30	+10	
Total	6,86,94,300	6,34,29,700	5,70,32,400	

	1965-66	1964-65		1963-64
	Budget Estimates	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Loans to Municipalities, Port Funds, etc.				
A—Loans to Municipalities—				
A-1—Loans to Municipalities	2,42,700	2,42,700	2,42,700	
A-2—Loans to District and other Local Fund Committees ..	60,000	60,000	60,000	
Total Loans to Municipalities	3,02,700	3,02,700	3,02,700	
B—Advances to Cultivators granted—				
B-1—Under Land Improvement Loans Act, 1883— Recoveries	40,00,000	30,00,000	32,00,000	
Loans written off .. .. .	..	..	..
B-2—Under Agriculturists Loans Act, 1958— Recoveries	50,00,000	40,00,000	40,00,000	
Loans written off	3,00,000	1,00,000	2,00,000	
B-3—As a result of Land Reforms—				
(i) Under Land Improvement Loans Act, 1883	22,000	20,000	2,000	
(ii) Under Agriculturists Loans Act, 1958	8,00,000	7,00,000	8,00,000	
B-4—Loans to tenants on Government Agricultural Farms ..	..	..	..
B-5—Advances to Victims of Floods	2,80,000	2,80,000	3,00,000	
Total Advances to Cultivators	1,04,02,000	81,00,000	85,02,000	
C—Advances under Special Laws—				
C-1—Loans to Thal Development Authority	79,28,340	1,54,12,440	74,33,200	
C-2—Ways and Means Advances to Thal Development Authority ..	..	..	..
C-3—Loans to Soil Reclamation Board .. .. .	..	11,52,570	60,000	
C-4—Loans to West Pakistan Water and Power Development Authority— Repayment of—				
(i) Government Loan	1,78,40,000	1,22,76,000	1,41,77,000	
(ii) D. L. F. Loans .. .. .	..	..	..
(iii) German Loan .. .. .	..	..	..
(iv) U. K. Credit .. .. .	..	..	..
C-5—Loans to Improvement Trusts	8,40,000	8,40,000	8,40,000	
C-6—Repayment of Foreign Loans by the West Pakistan Road Transport Corporation—				
(i) German Loan	40,00,000	..	..
(ii) U. K. Credit .. .. .	..	..	..
Total Advances under Special Laws	3,06,08,340	2,96,81,010	2,25,10,200	

MAJOR HEAD: ADVANCES NOT BEARING INTEREST—ADVANCES REPAYABLE AND LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

RECEIPTS

Heads of Departments—Various—contd.

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
LOADS TO MUNICIPALITIES, PORT FUND, ETC.				
D—MISCELLANEOUS LOANS AND ADVANCES—				
D-1—Loans to Agriculturists for sinking tube-wells in un-irrigated areas ..				..
D-2—Loans for sinking wells and tube-wells in barani, waste and uncommanded areas	40,000	35,000	80,000	
D-3—Loans for Industrial purposes	35,000	10,000	35,000	..
D-4—Taccavi Advances for digging open wells in non-barrage areas ..	..	..	35,000	..
D-5—Loans to Breeders for livestock breeding .. .. .				..
D-4—Loans to Abbotabad Fire sufferers .. .. .				..
D-7—Loans to Sind Industrial Trading Estate	50,000	50,000	50,000	
D. —Loans under State Aid to Industries Act	35,000	35,000	35,000	
D-9—Loans to Karachi Joint Water Board	12,270	23,140	10,490	
D-10—Loans to Bahawalpur Textile Mills, Ltd. .. .. .	..	4,91,820	6,00,000	
D-11—Loans to Land Commission .. .. .				..
D-12—Loans to cultivators for seed multiplication of rices and other crops .. .. .				..
D-12—Loans to cultivators for seed multiplication of Cotton and seed other crops .. .. .				..
D-14—Advances to large size Co-operative Societies for construction of godowns .. .. .				..
D-15—Advances to Agricultural Marketing Co-operative Societies for construction of godowns .. .. .				..
D-16—Loans to Lahore Stadium Committee for completion of Stadium ..	1,00,000		1,00,000	
D-17—Repayment of Foreign Loans by Pakistan Western Railways ..	2,37,79,000	2,16,91,000	2,21,06,000	
D-18—Advances to the Home Secretary for Reclamation and Probation ..	..	..	15,000	
D-19—Advances to the students of former Bahawalpur State studying in various institutions .. .. .				..
D-30—Advances for construction of Pakistan Day Memorial at Lahore ..				..
D-21—Advances to the Director, Labour Welfare for Social security Scheme ..	50,000		50,000	
Total Miscellaneous Loans and Advances	2,41,01,270	2,23,35,960	2,31,16,490	
Total Loans to Municipalities, Port Funds, etc. ..	6,54,14,310	6,04,19,670	5,44,31,390	

LOAN ADVANCES

[WEST PAKISTAN]

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Loans to Government Servants--				
E—House Building Advances	14,00,000	13,00,000	10,36,800	
F—Advances for the purchase of motor conveyances	11,00,000	10,00,000	9,76,300	
G—Advances for purchase of other conveyances	6,00,000	5,50,000	4,32,500	
H—Passage Advances .. .. .	..	..	..
I—Other Advances	1,80,000	1,60,000	1,55,600	
Total Loans to Government Servants	32,80,000	30,10,000	26,01,000	

PUBLIC DEBT (INCURRED)

RECEIPTS

HEAD OF DEPARTMENT—Secretary, Finance Department, West Pakistan.

				Rs.	
Existing Taxation
New and increased Taxation
Borrowings	1,90,09,36,500
Other Receipts
Total				..	1,90,09,36,500

188,37,96,500

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
PERMANENT DEBT				
(i) Loans bearing interest—				
West Pakistan Loan 1970	..	..	..	..
Land Commission Compensation Bonds	1,00,00,000	1,30,00,000	1,00,00,000	
West Pakistan Loan 1971	..	8,44,00,000	8,00,00,000	
New loan (nomenclature) not yet decided	15,00,00,000	..	..
Associated Cement (Government of West Pakistan)	..	3,75,00,000	..	
(ii) Loans not bearing interest (expired loans)				
(iii) Transfer from Sinking Funds accumulations				
Roumaing	91,59,490 +10	1,25,87,400	1,25,87,400	
Total Permanent Debt	16,91,59,500	14,74,87,400	10,25,87,400	
FLOATING DEBT				
Other Floating Loans—				
(i) Ways and Means Advances				
	56,00,00,000	40,00,00,000	80,00,00,000	
(ii) Other Advances				
	25,00,00,000	25,00,00,000	15,00,00,000	
Total Floating Loans	81,00,00,000	65,00,00,000	95,00,00,000	

PUBLIC DEBT (INCURRED)

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
From the Central Government—				
Government Loan (other)	38,31,88,000	53,98,00,000	58,24,99,000	
Government Loan for Rehabilitation of Refugees .. .. .	..	50,00,000	..	
..	
Total Internal Loans	38,31,88,000	54,48,00,000	58,24,99,000	..
Rupée Foreign Loans—				
I. C. A. (U. S. A. I. D.) Loans	7,00,00,000	7,00,00,000	..	
German Counterpart Fund Loans	2,93,07,000	20,00,000	..	
Total Rupée Foreign Loans	9,93,07,000	7,20,00,000	..	
Foreign Exchange Loans—				
Various Loans (details not available)	42,49,96,000	25,19,81,000	36,93,65,000	
IDA 30 lak (a portion only) for Small Industrial Establishment in Private Sector.	1,42,86,000	47,62,000	..	
Total Foreign Exchange Loans	43,92,82,000	25,67,43,000	36,93,65,000	

Sure estimated
 Ministry of Finance
 letter No. 6(24)
 dated 1-10-1965.

36,60,48,000

PUBLIC DEBT INCURRED

	1965-66	1964-65		1963-64
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Total Loans from the Central Government	92,17,77,000	87,35,43,000	95,18,84,000	
(C) APPROPRIATIONS FOR REDUCTION OR AVOIDANCE OF DEBT—OTHER APPROPRIATION				
(i) Consolidated Debt	39,15,000	
(ii) Foreign Loans upto 1960-61	
(iii) Repayment of Foreign Loans (Railways)	
(iv) D. L. F. Loan (WAPDA)	
(v) German Loan (WAPDA)	
(vi) U. K. Credit (WAPDA)	
(vii) German Loan (WPRTB)	
(viii) U. K. Credit (WPRTB)	
Rounding	
Total	39,15,000	
<i>Deduct</i> —Amount repayable from the Recoveries of the Provincial Loan Account in respect of Loan taken from that account	
Rounding	
Net Total Other Appropriation	39,15,000	
Grand Total Public Debt	1,90,09,36,500	1,67,10,30,400	2,00,83,66,400	